

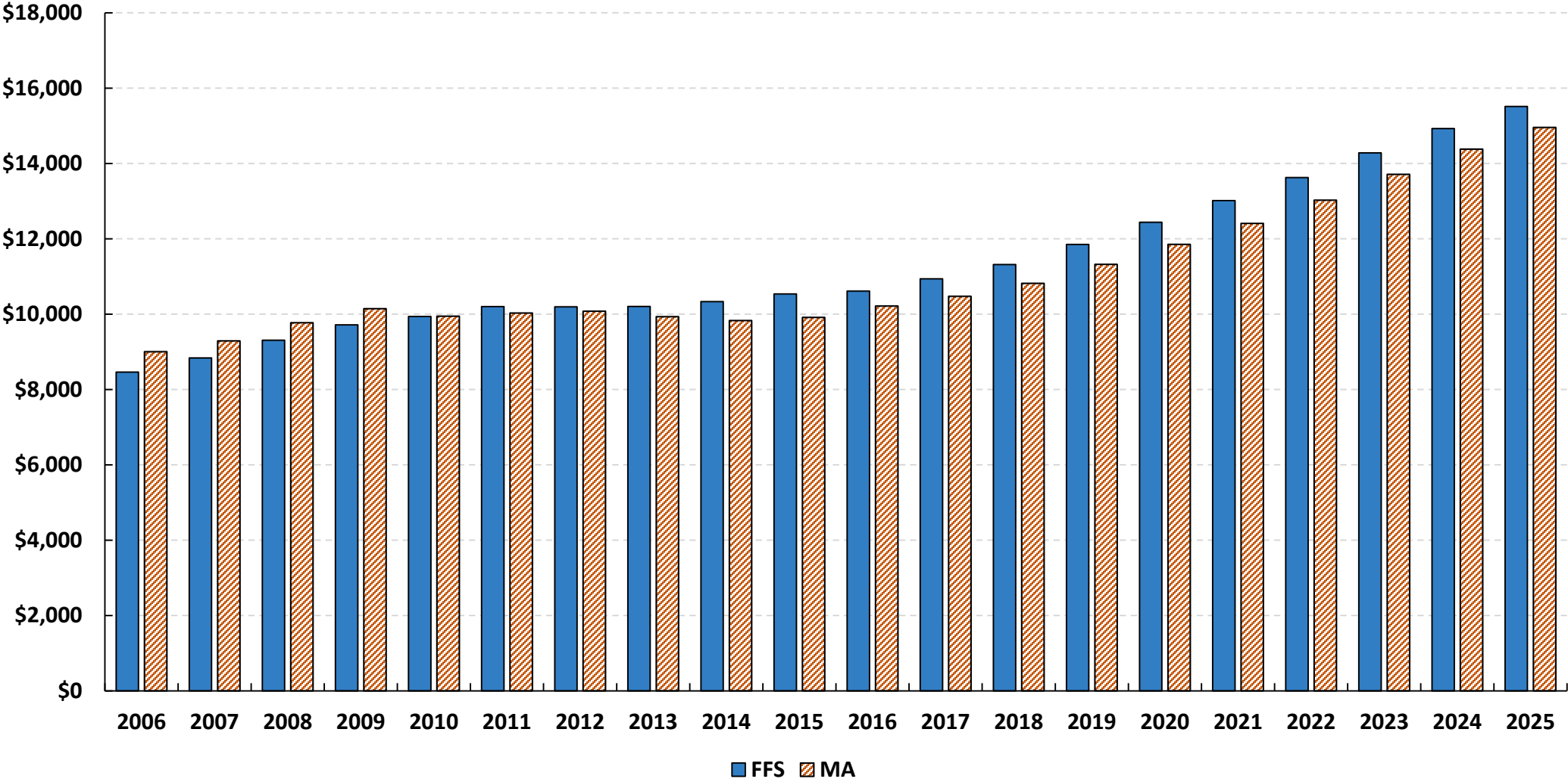
Medicare Short-Range Projections

Prepared by the Office Of the Actuary, CMS

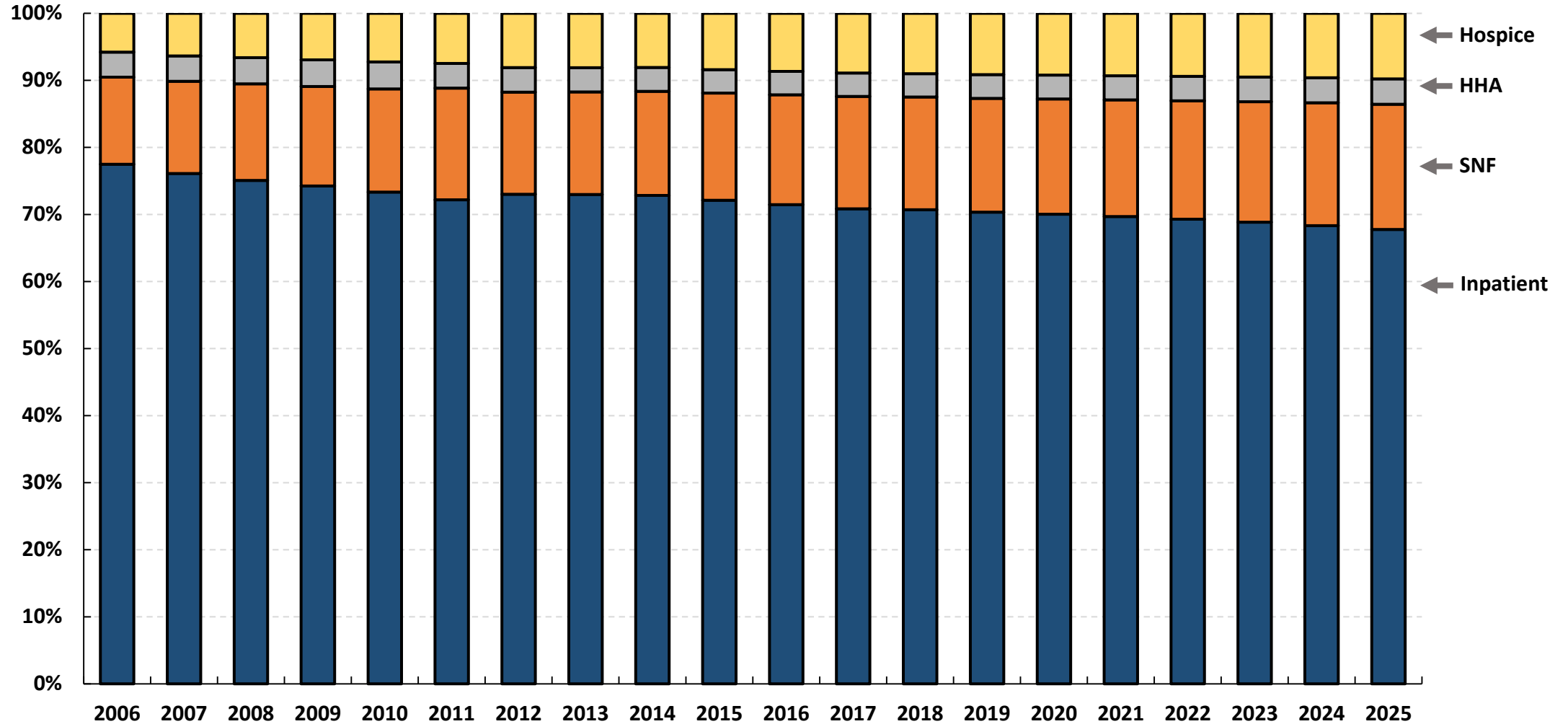
September 2016

- The projections shown are based on the assumptions of the 2016 Medicare Trustees Report.
- The short-range projection period is 2016-2025.
- The 0.2 percent sequester which began in 2013 and is set to end in 2025 is included with volume and intensity.

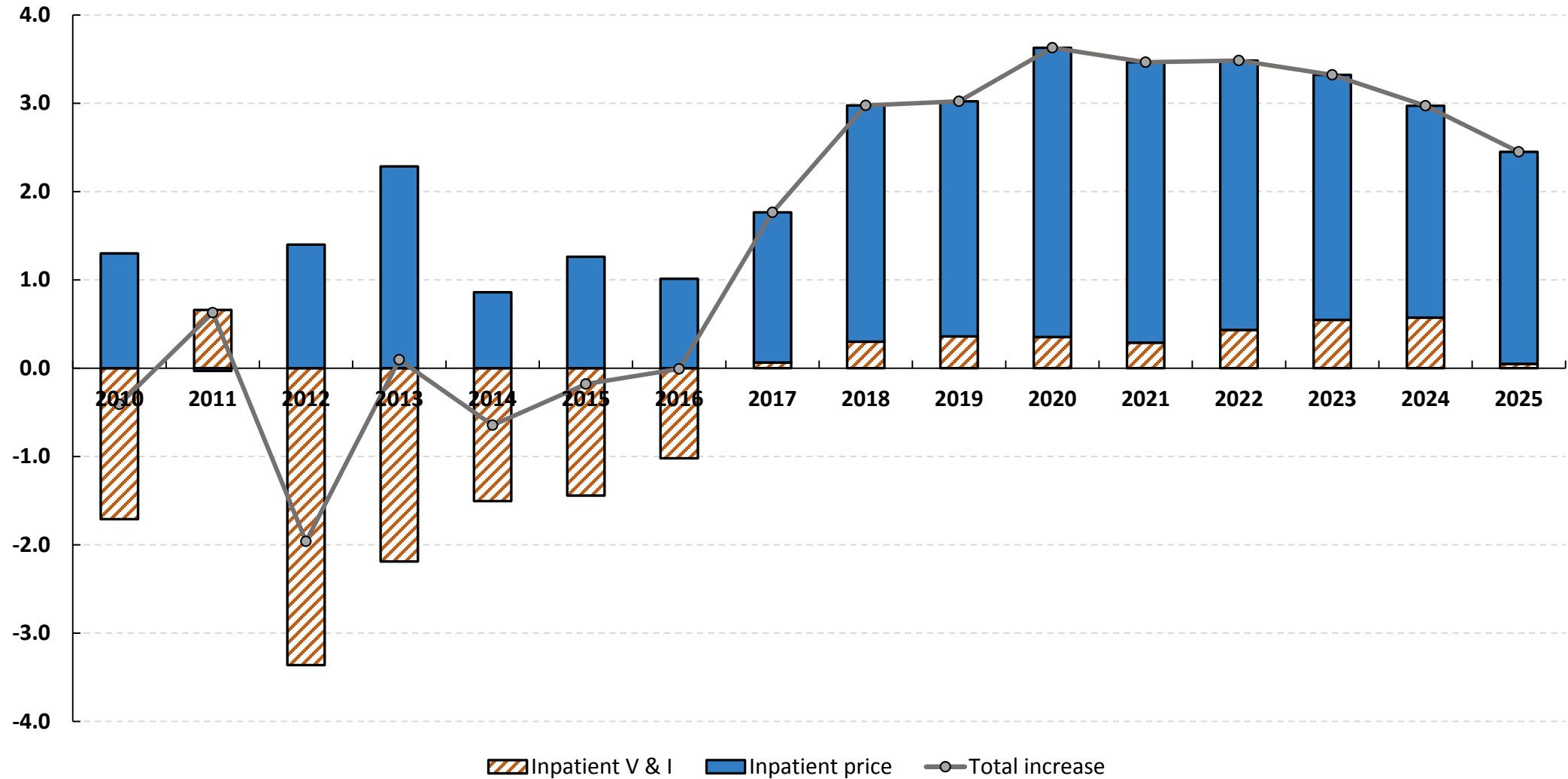
Part A & B Per Capita



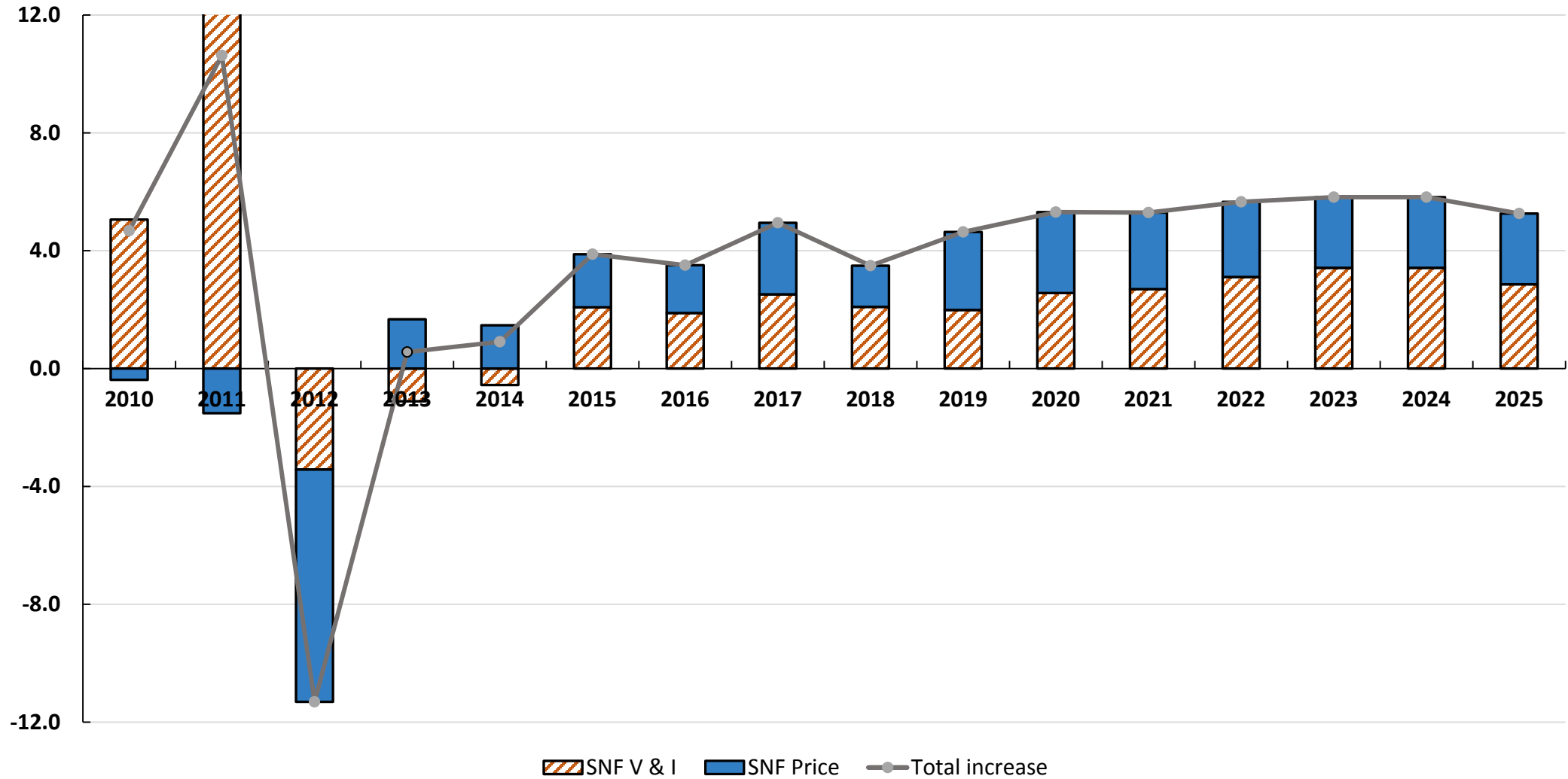
Share of Part A FFS



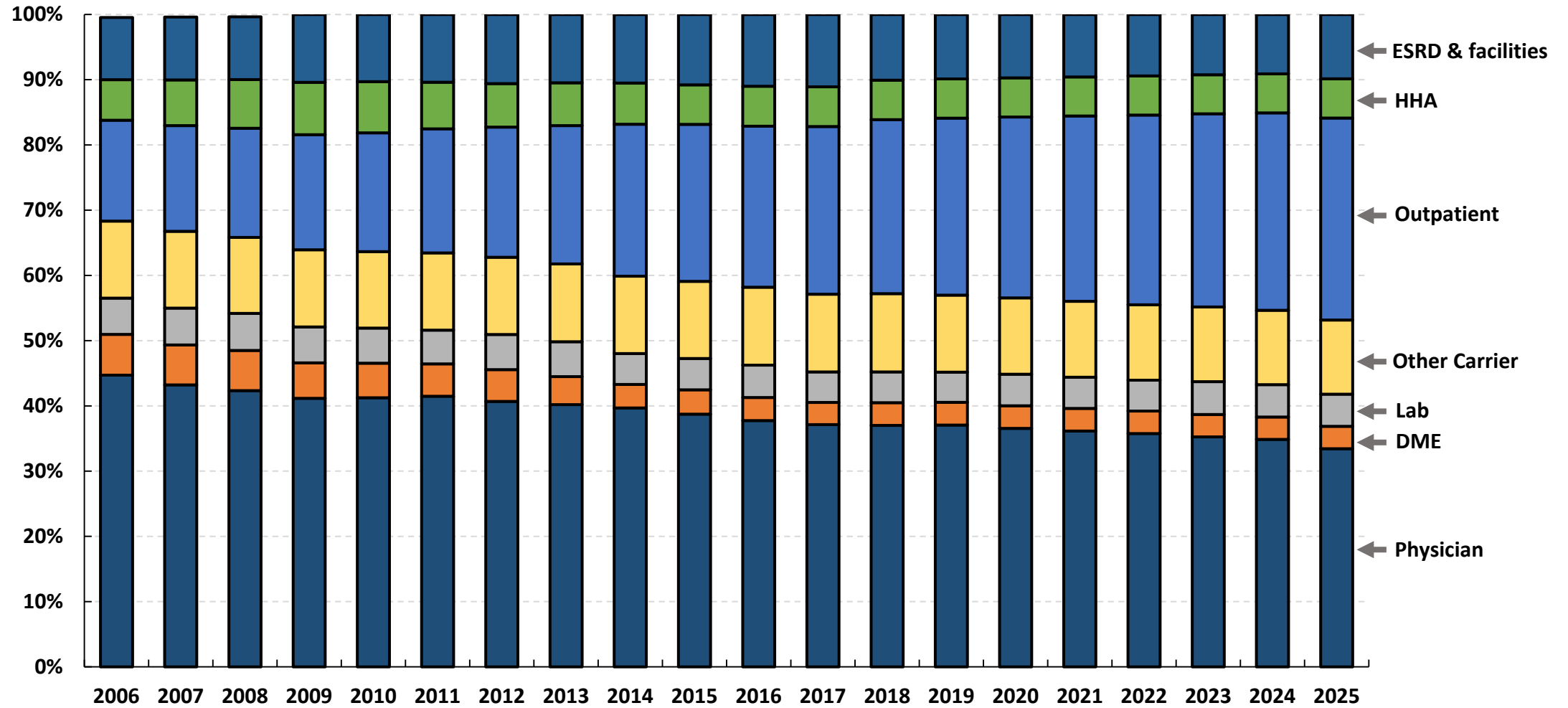
Inpatient Growth Per Capita



SNF Growth Per Capita

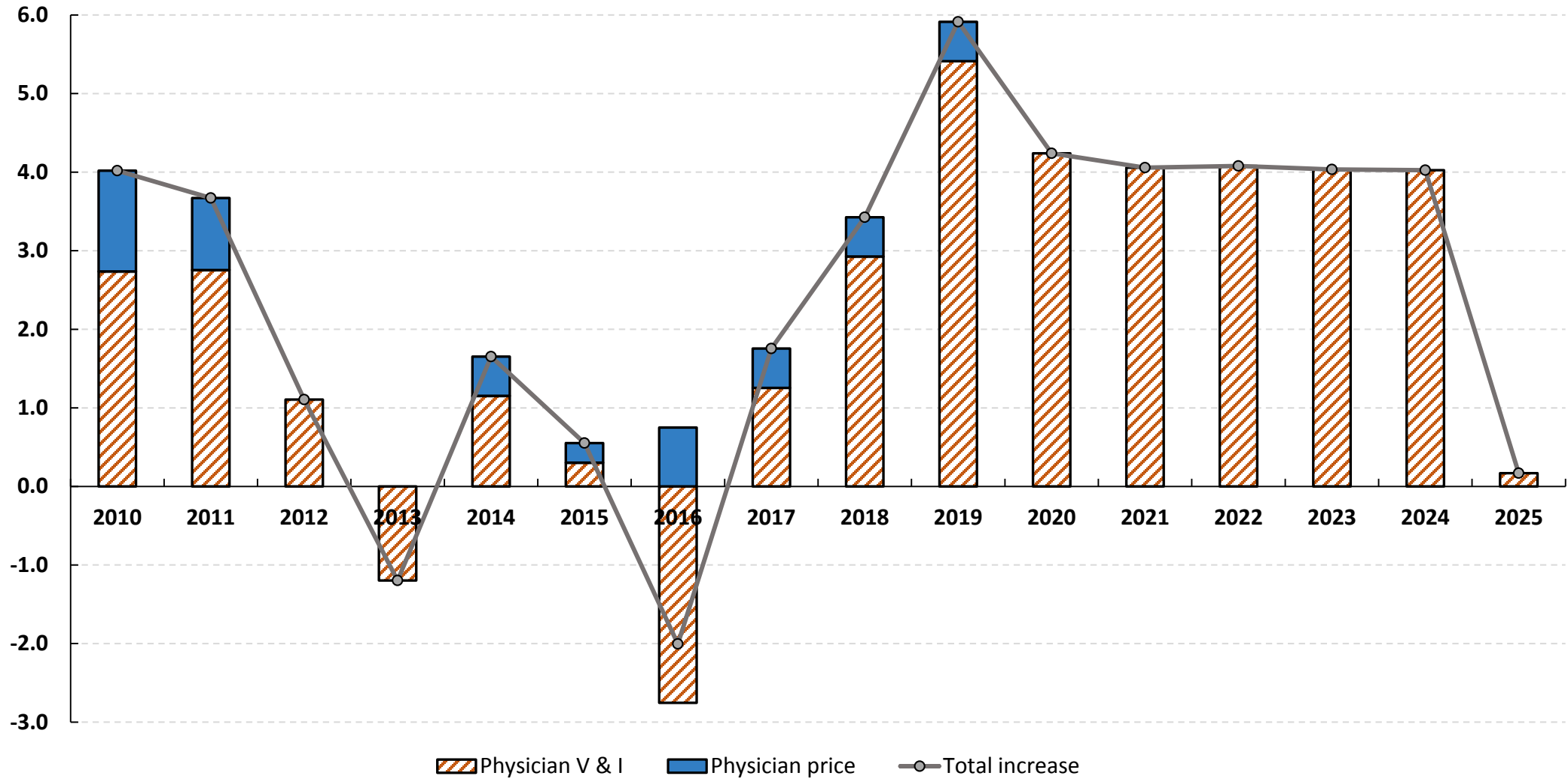


Share of Part B FFS



Note: Part B drugs included in Other Carrier

Physician Growth Per Capita



Outpatient Growth Per Capita

