

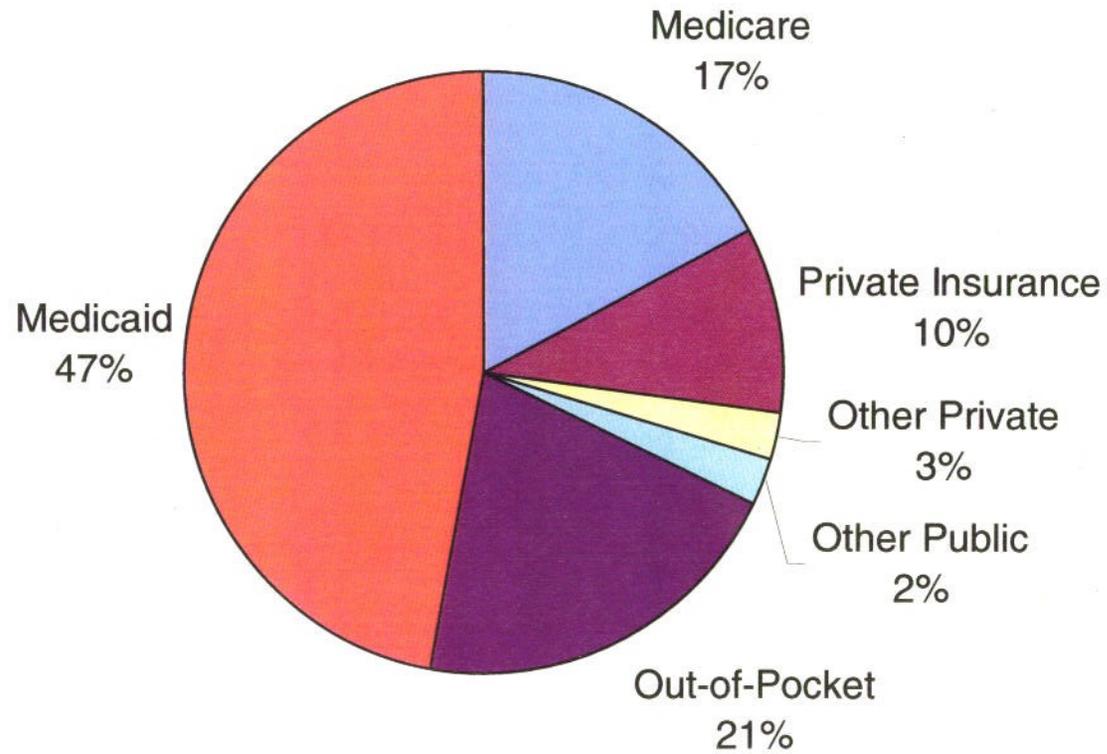


Medicaid Long-Term Care Data

**Provided to The Centers for Medicare & Medicaid Services,
Disabled and Elderly Health Program Group**

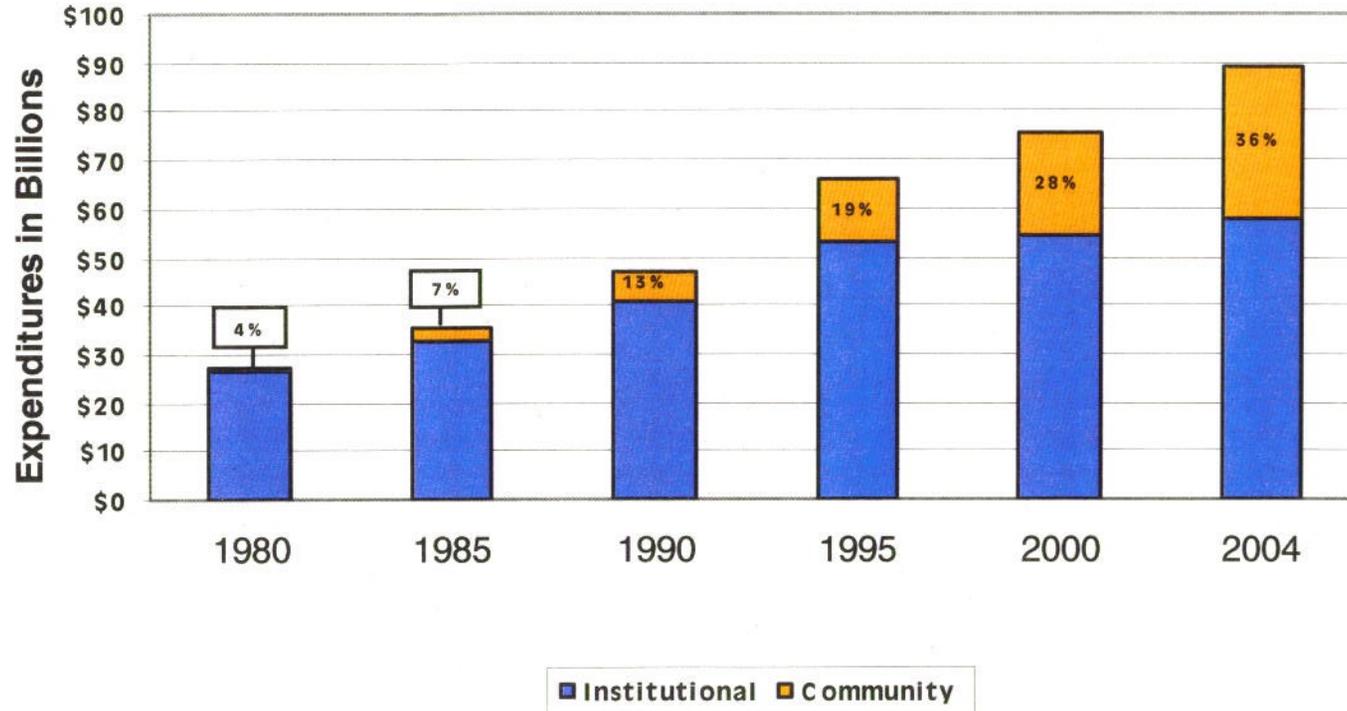
**Steve Eiken
March 7, 2006**

National Spending for Long-Term Care by Payer, 2002



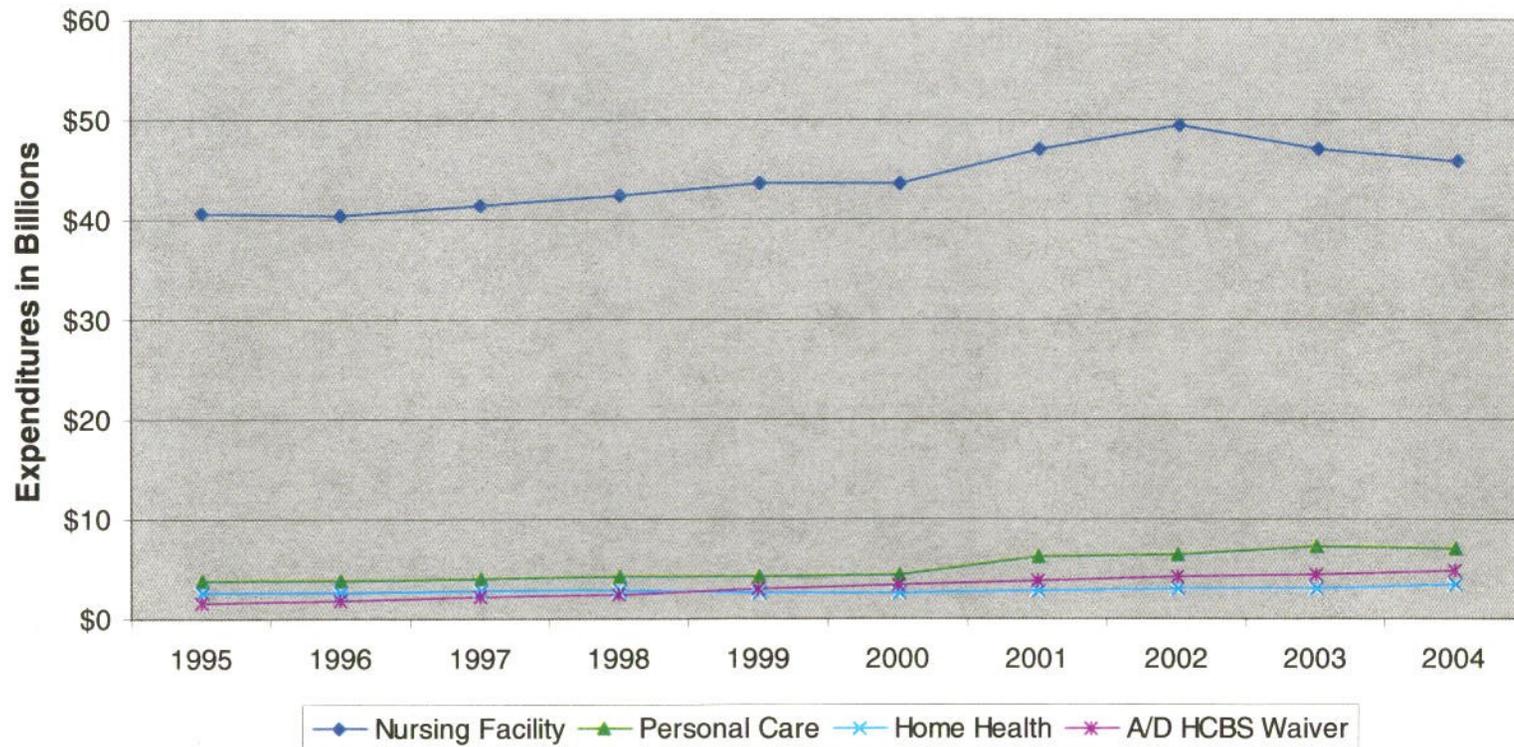
Source: Georgetown University Long-Term Care Financing Project

Medicaid Institutional and Community-Based Expenditures in Constant 2004 Dollars, FFY 1980 - 2004



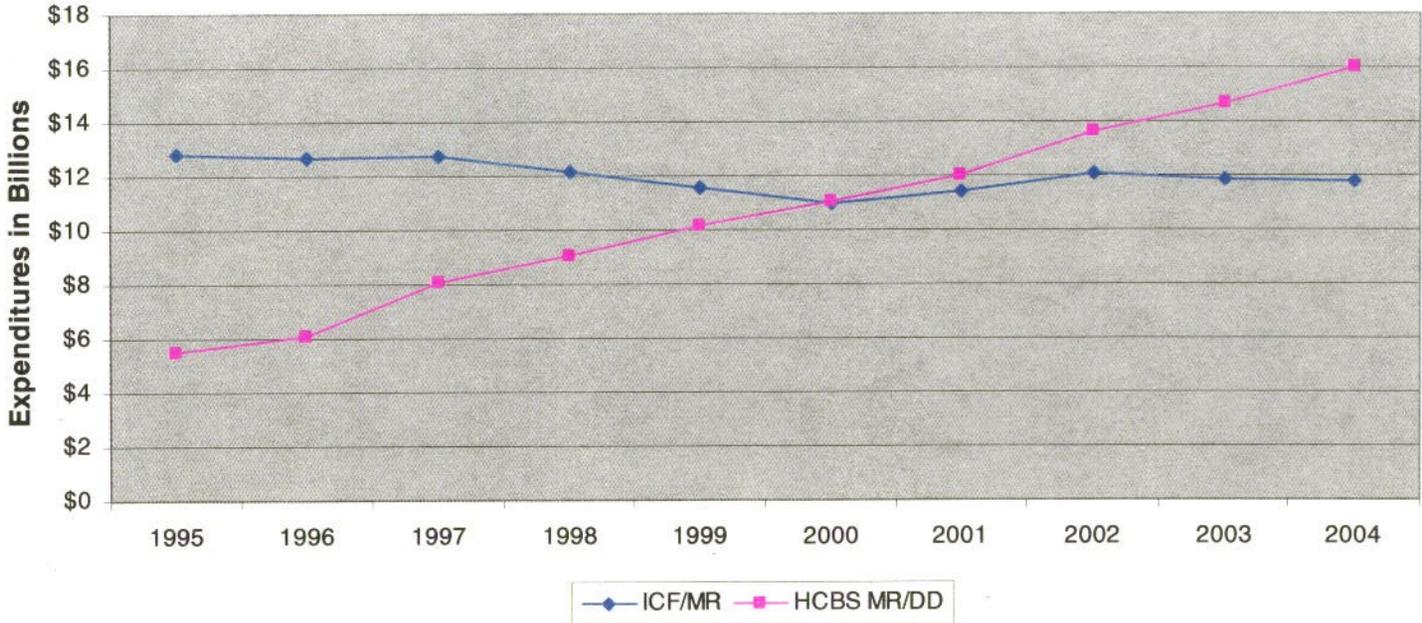
Source: CMS Form 64 Reports. Institutional services are nursing facilities and ICF/MR. Community services are state plan home health and personal care and HCBS waivers (**the latter two starting in 1985**). Expenditures were adjusted for price increases based on the Skilled Nursing Facility Input Price Index developed by CMS, Office of the Actuary.

Medicaid A/D Long-Term Care Services in Constant 2004 Dollars, FFY 1995 - 2004



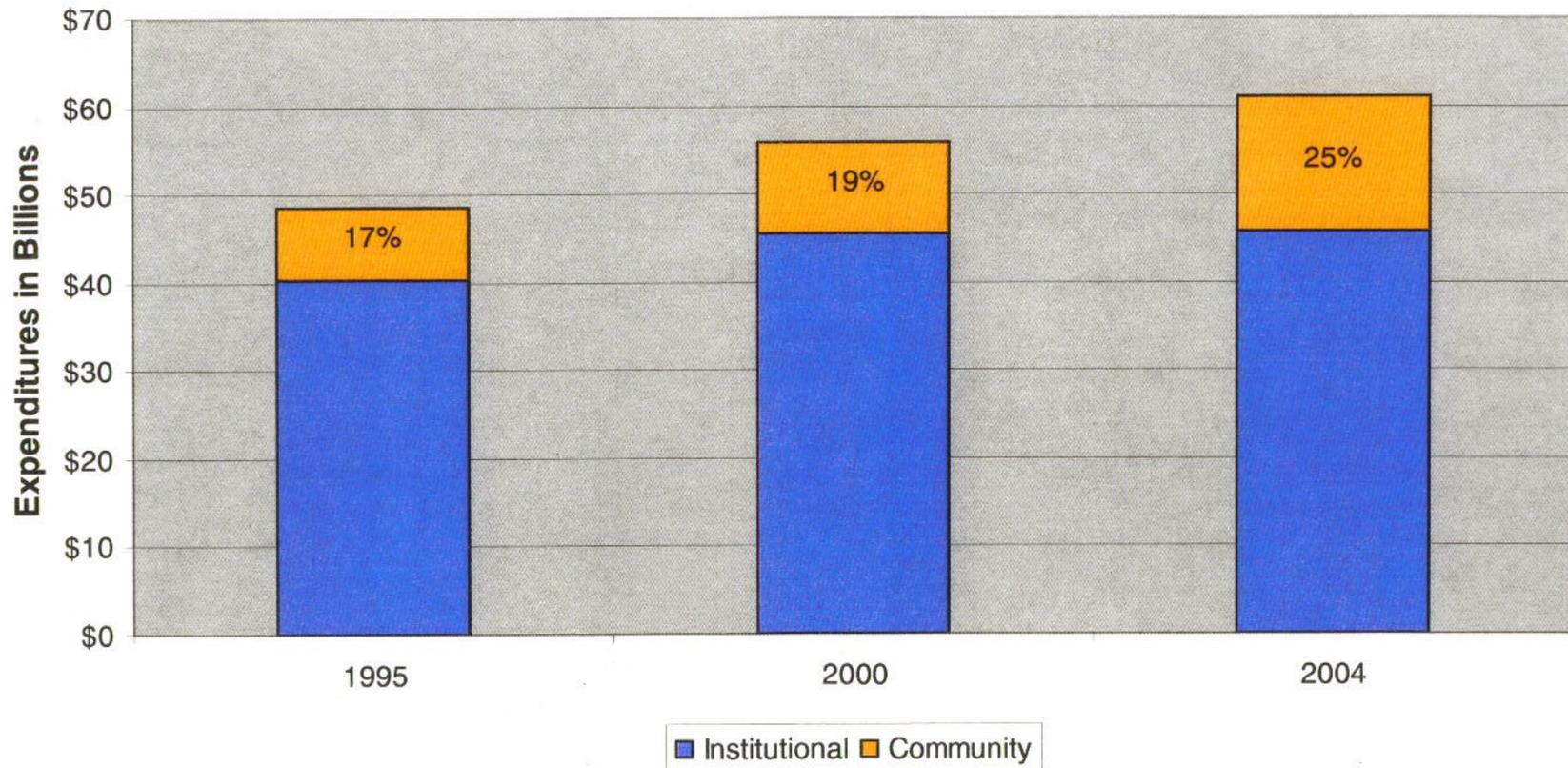
Source: CMS Form 64 Reports. Expenditures were adjusted for price increases based on the Skilled Nursing Facility Input Price Index developed by CMS, Office of the Actuary.

**Medicaid MR/DD Long-Term Care Expenditures in Constant 2004 Dollars,
FFY 1995 - 2004**



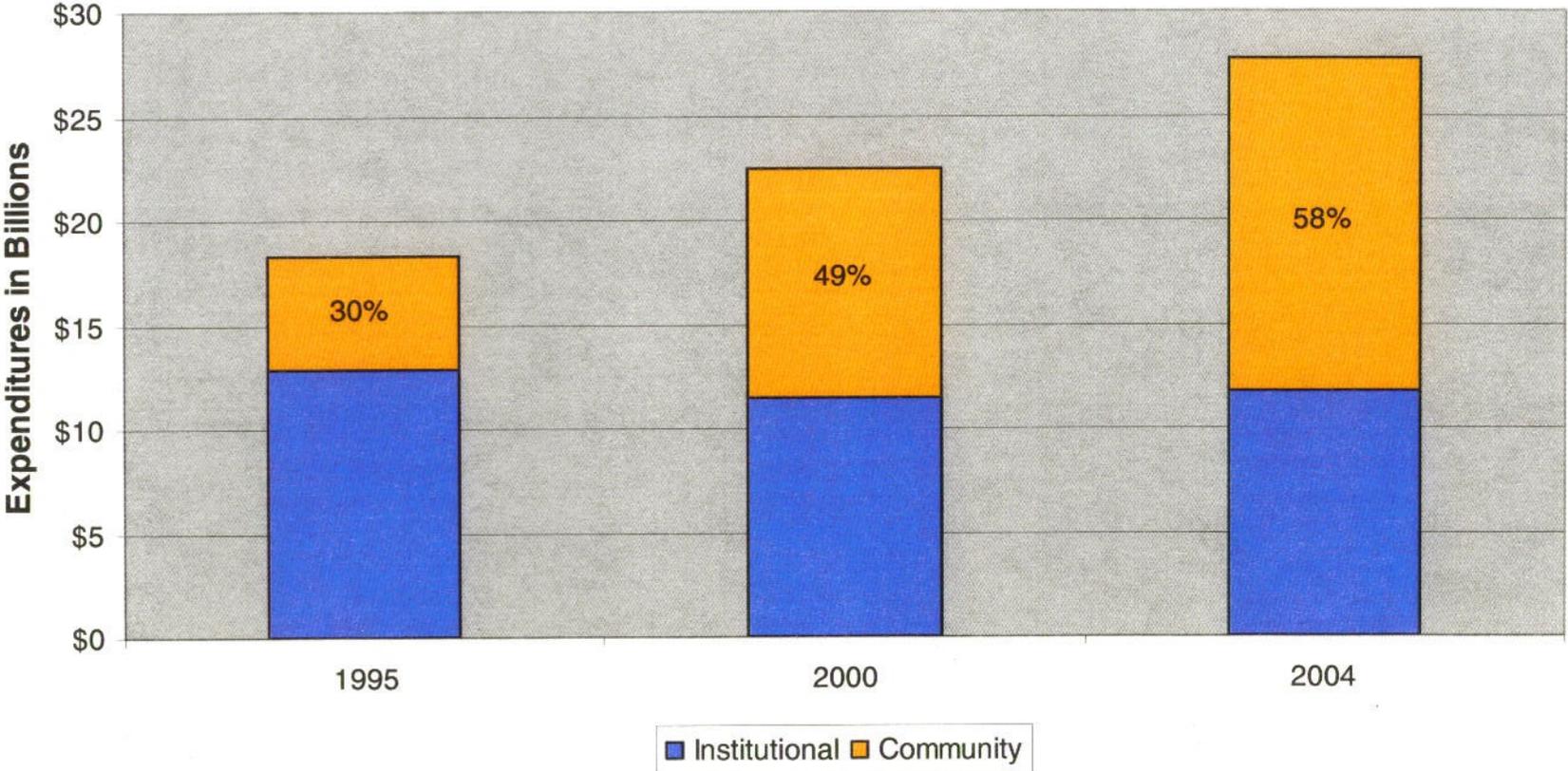
Source: CMS 64 Reports. Expenditures were adjusted for price increases based on the Skilled Nursing Facility Input Price Index developed by CMS, Office of the Actuary.

Medicaid A/D Institutional and Community-Based Expenditures in Constant 2004 Dollars, FFY 1995 - 2004



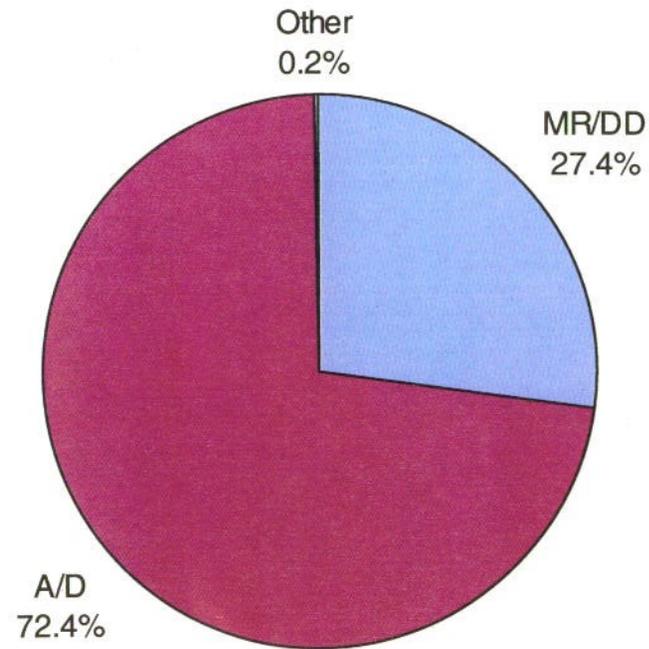
Source: CMS Form 64 Reports. Institutional services are nursing facilities. Community services are state plan home health and personal care and A/D HCBS waivers. Expenditures were adjusted for price increases based on the Skilled Nursing Facility Input Price Index developed by CMS, Office of the Actuary.

Medicaid MR/DD Institutional and Community-Based Expenditures in Constant 2004 Dollars, FFY 1995 - 2004



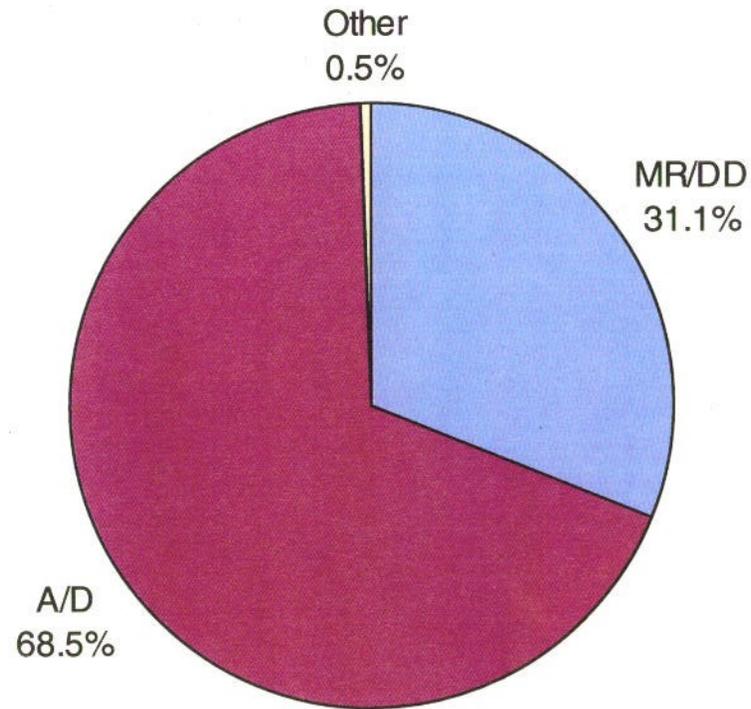
Source: CMS Form 64 Reports. Institutional services are ICF/MR. Community services are MR/DD HCBS waivers. Expenditures were adjusted for price increases based on the Skilled Nursing Facility Input Price Index developed by CMS, Office of the Actuary.

Medicaid LTC Spending Distributed by Target Population, FFY 1995



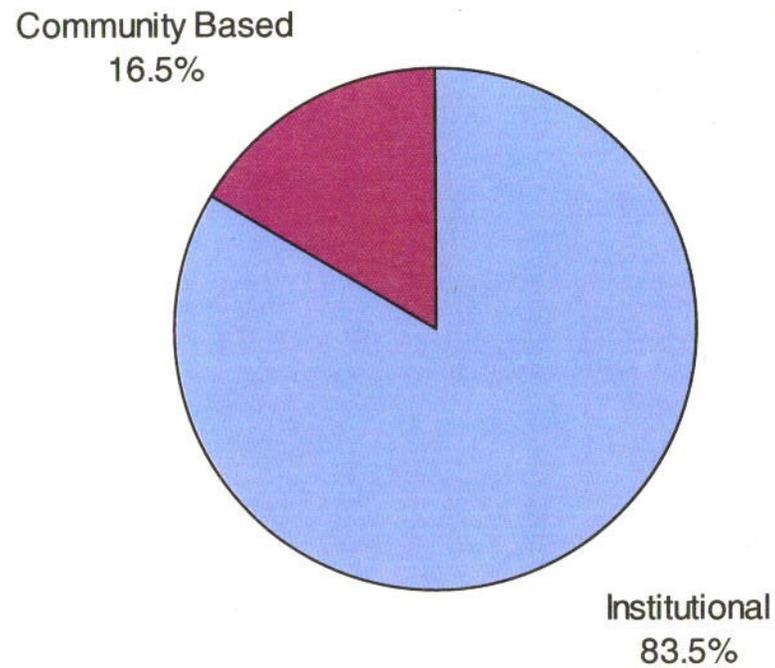
Source: CMS Form 64 Reports

Medicaid LTC Spending Distributed by Target Population, FFY 2004



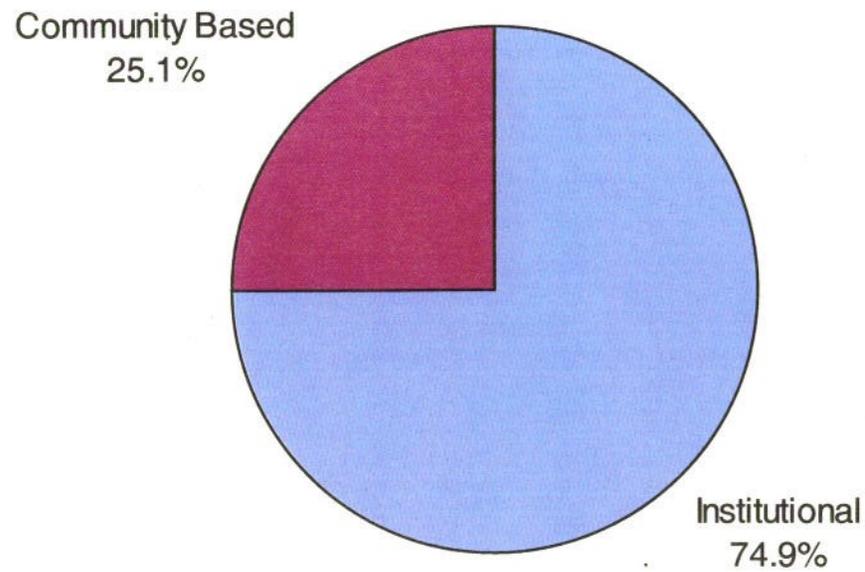
Source: CMS Form 64 Reports

Distribution of A/D Medicaid LTC Expenditures, FFY 1995



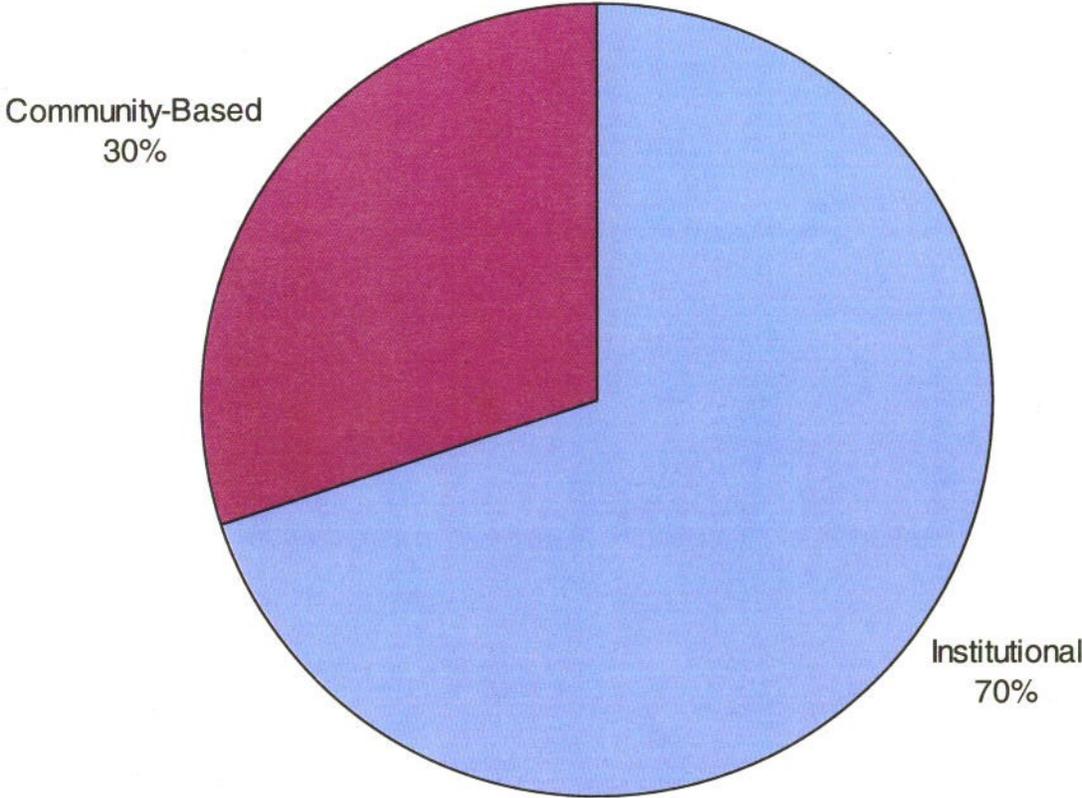
Source: CMS Form 64 Reports

Distribution of A/D Medicaid LTC Expenditures, FFY 2004



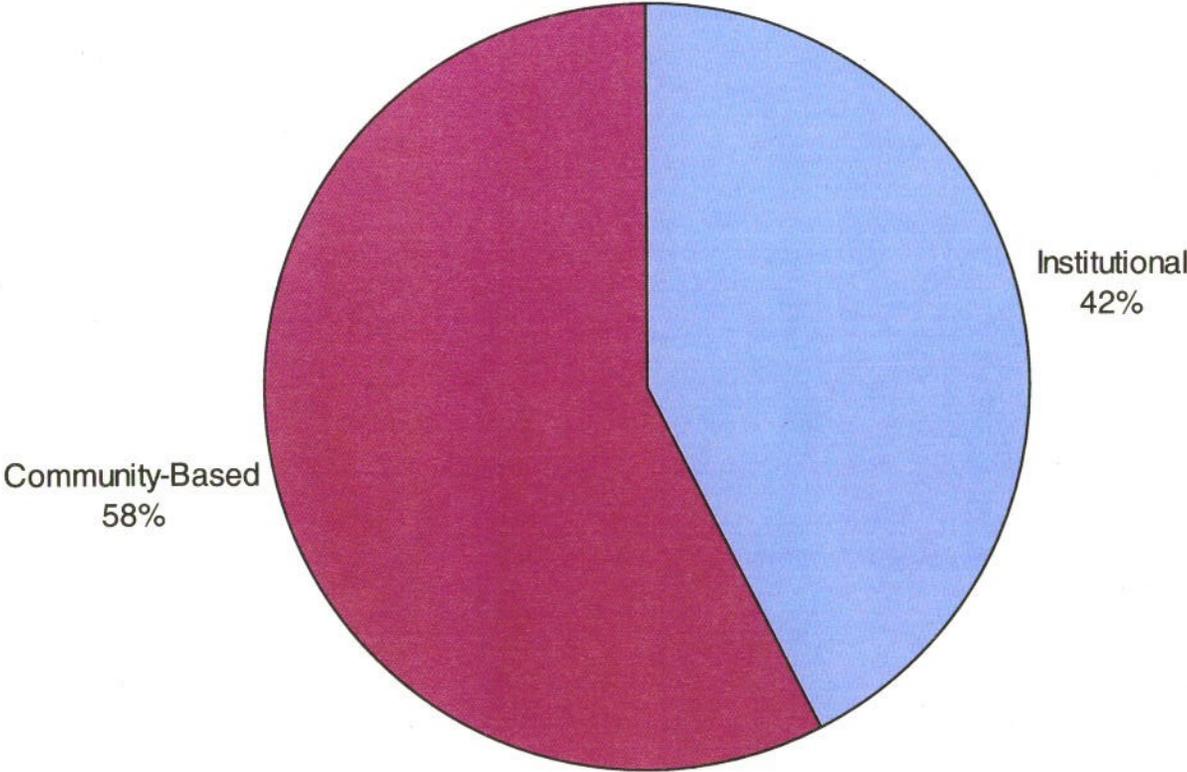
Source: CMS Form 64 Reports

Distribution of MR/DD Medicaid LTC Expenditures, FFY 1995



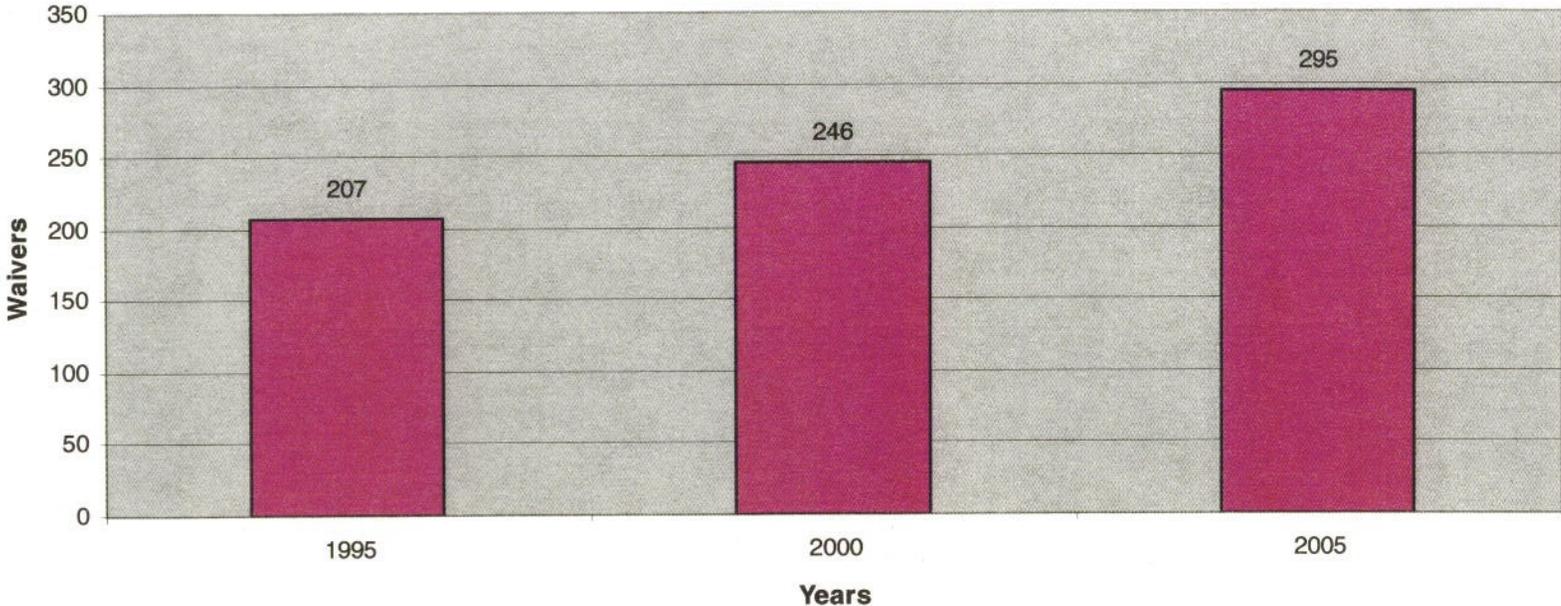
Source: CMS 64 Reports

Distribution of MR/DD Medicaid LTC Expenditures, FFY 2004



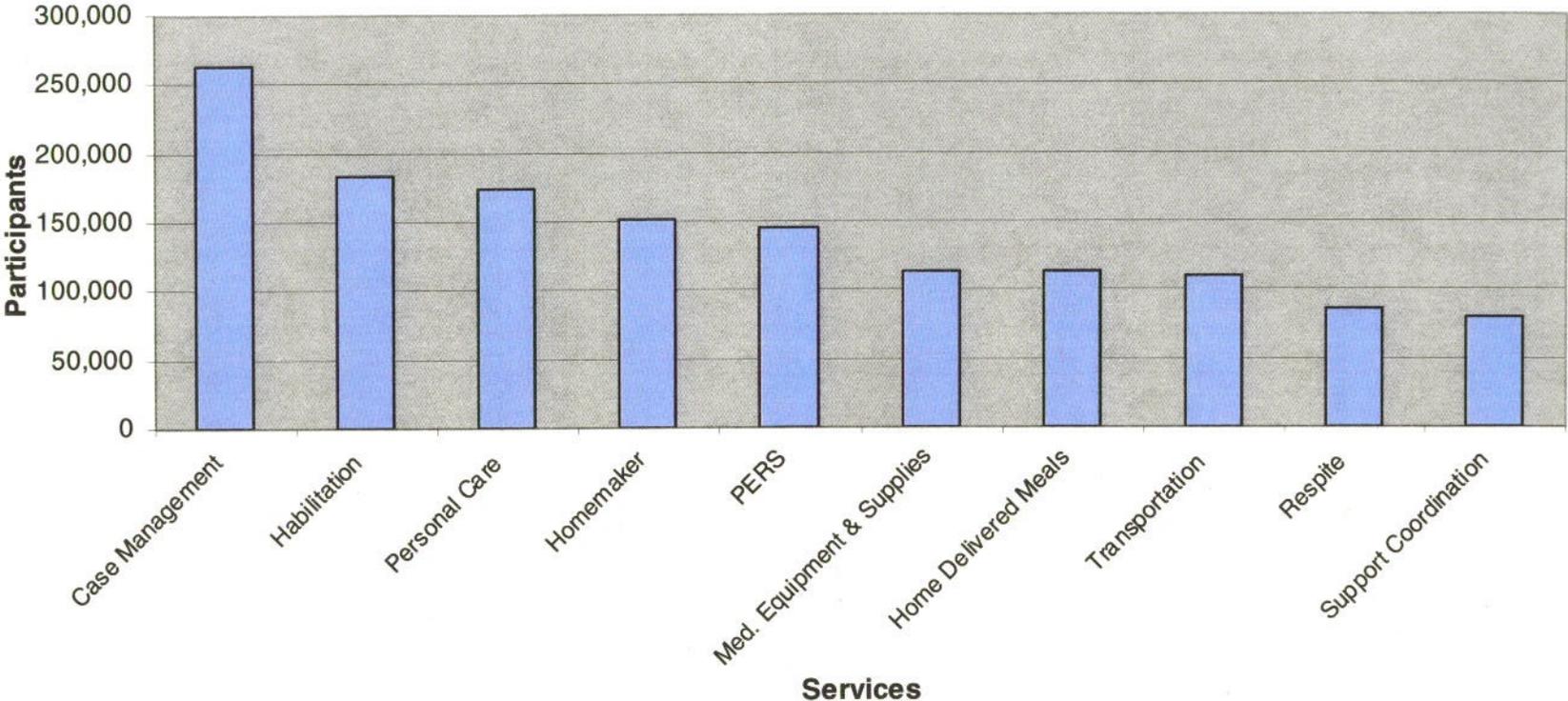
Source: CMS 64 Reports

Number of Active Medicaid HCBS Waivers, 1995 - 2005



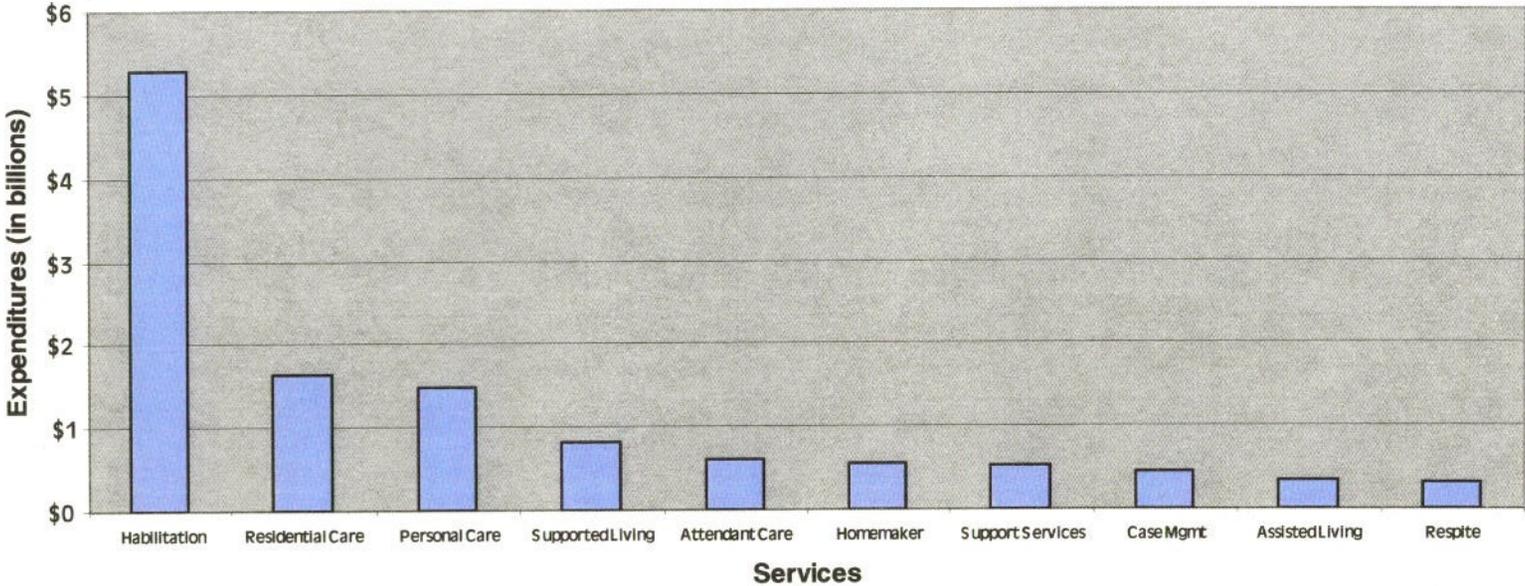
Source: CMS Waiver and Grant Management Database (WGMD)

Most Frequently Used HCBS Waiver Services, 2002



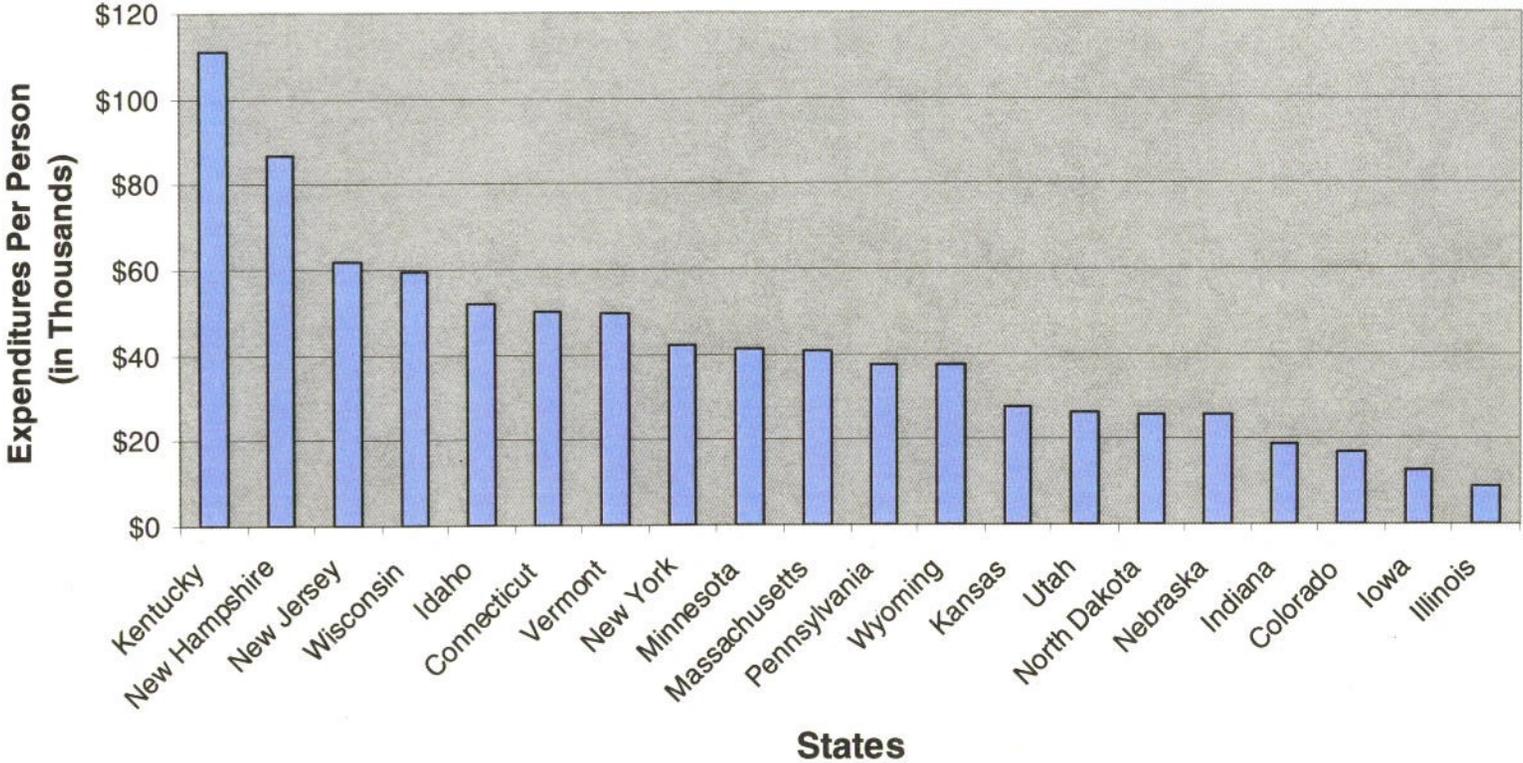
Source: CMS Waiver and Grant Management Database (WGMD). Data obtained from CMS Form 372 Reports for 2002. Number of participants is understated because 9% of expected reports are not in the WGMD.

HCBS Waiver Services with the Highest Expenditures, 2002



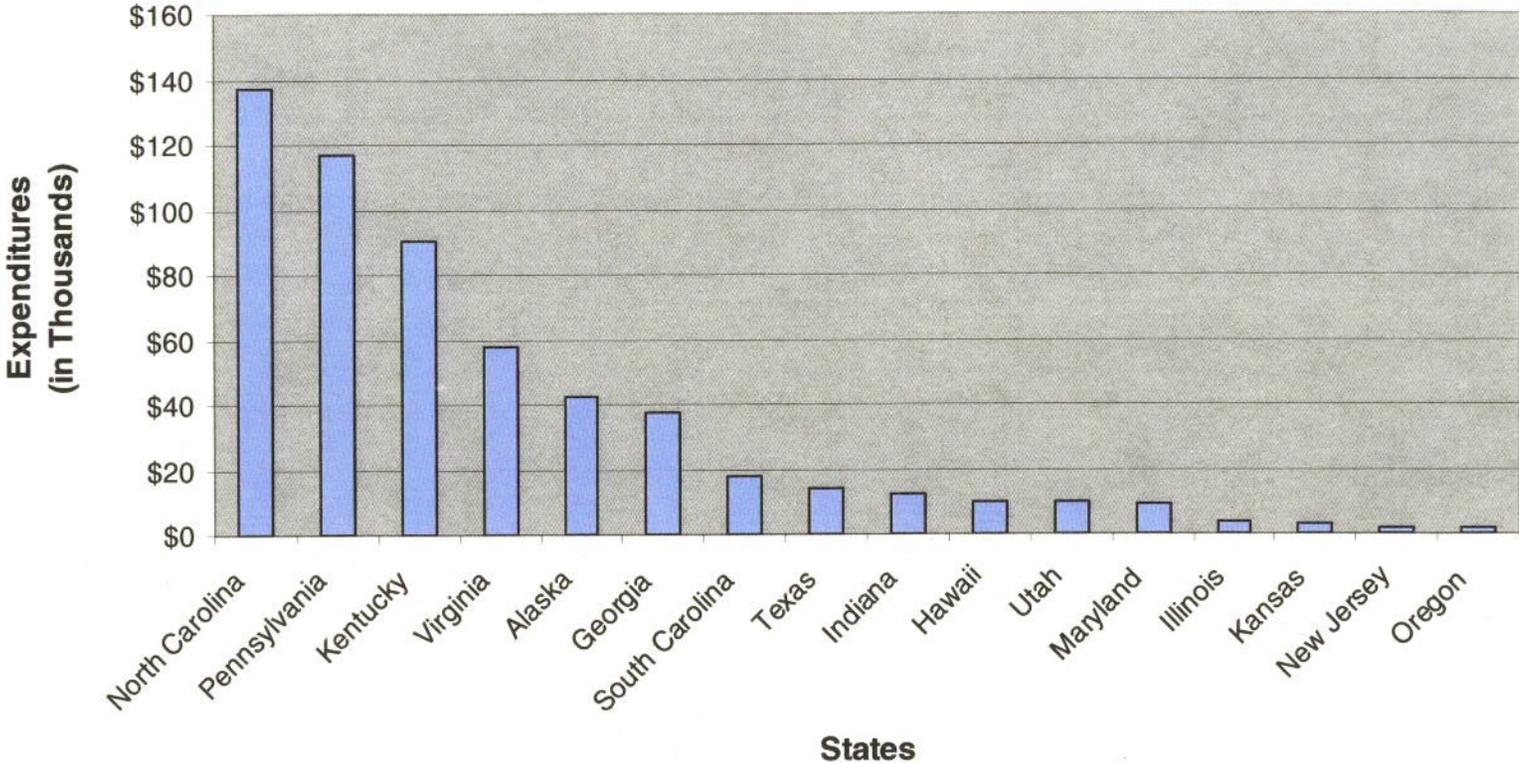
Source: CMS Waiver and Grant Management Database (WGMD). Data obtained from CMS Form 372 Reports for 2002. Number of participants is understated because 9% of expected reports are not in the WGMD.

TBI HCBS Waivers, Expenditures Per Person, 2003



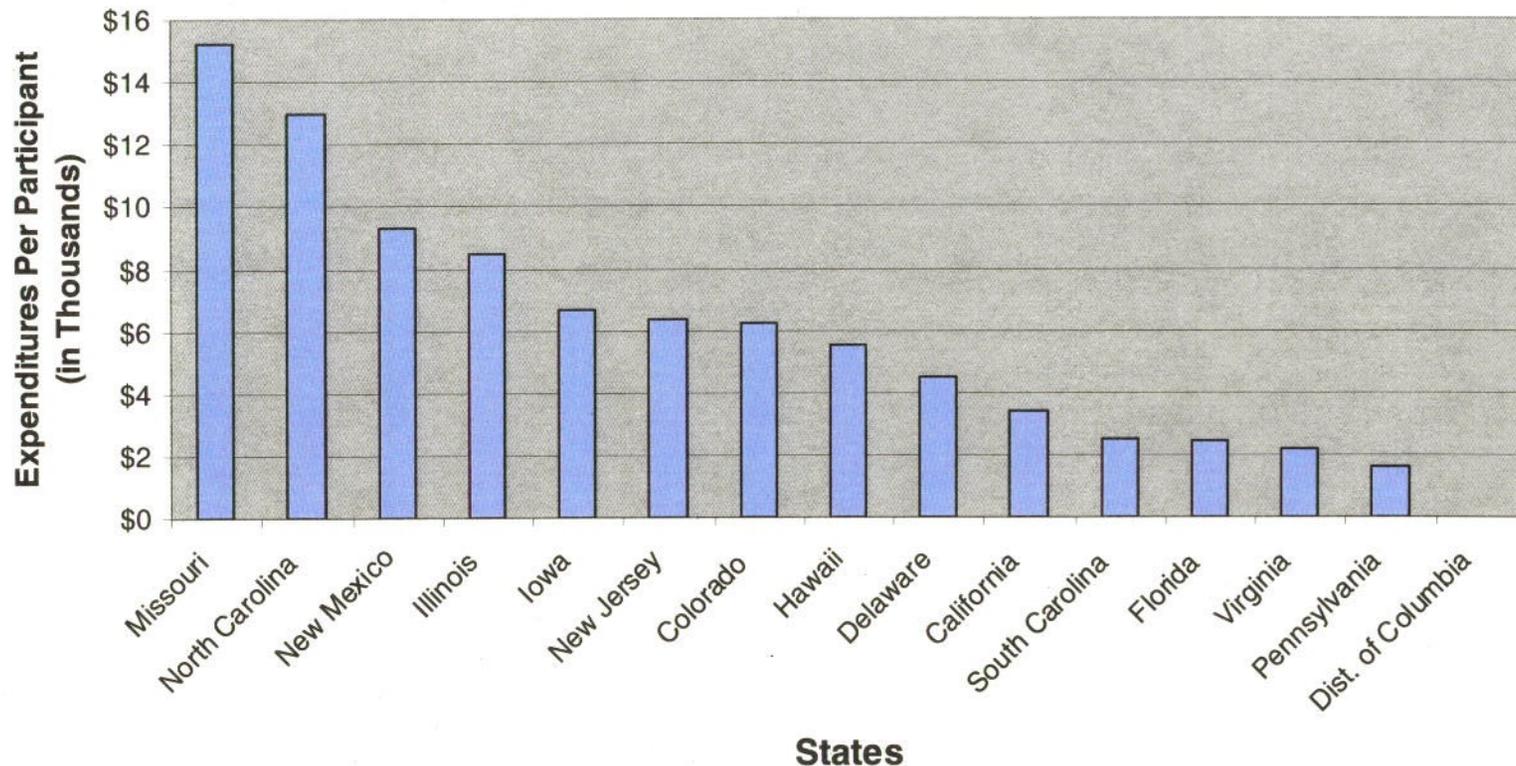
Sources: CMS Waiver and Grant Management Database (WGMD) and Kaiser Family Foundation. WGMD data were verified with the states by the National Association of State Medicaid Directors. Data are for the most recent year available, which was 2003 for most waivers but 2002 or 2004 for others.

Medically Fragile Waivers Expenditures per Person, 2003



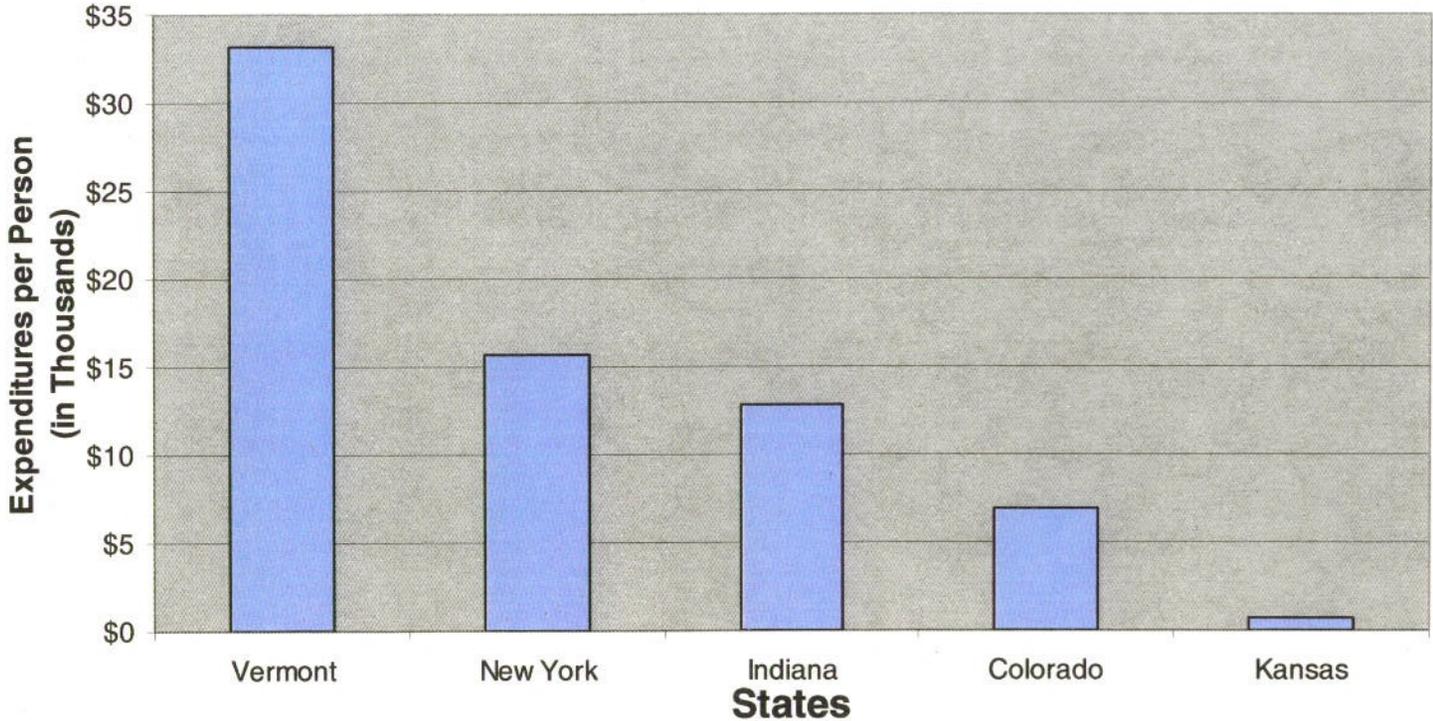
Sources: CMS Waiver and Grant Management Database (WGMD) and Kaiser Family Foundation. WGMD data were verified with the states by the National Association of State Medicaid Directors. Data are for the most recent year available, which was 2003 for most waivers but 2002 or 2004 for others.

AIDS HCBS Waivers, Expenditures Per Person, 2003



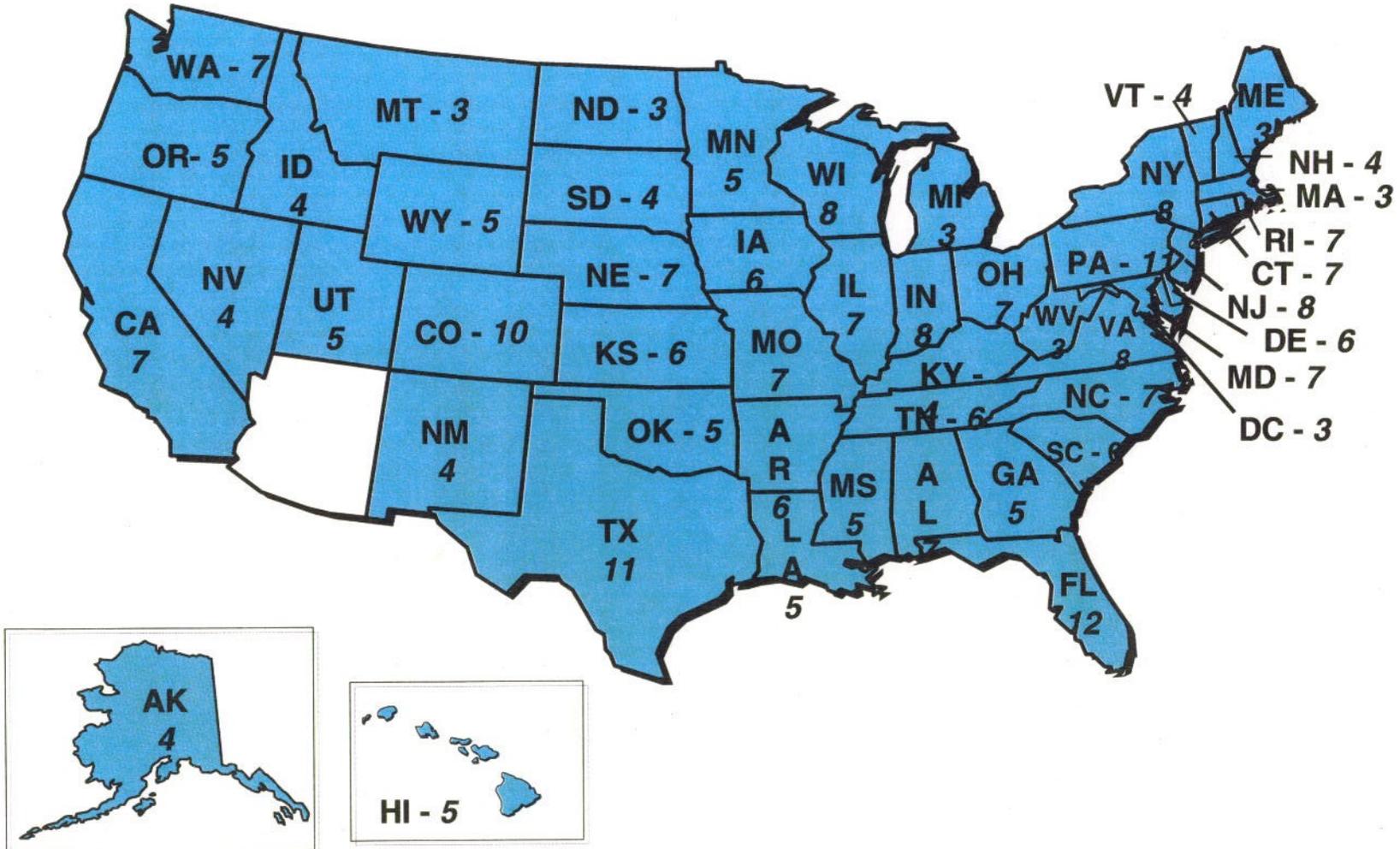
Sources: CMS Waiver and Grant Management Database (WGMD) and Kaiser Family Foundation. WGMD data were verified with the states by the National Association of State Medicaid Directors. Data are for the most recent year available, which was 2003 for most waivers but 2002 or 2004 for others.

Mental Health HCBS Waivers Expenditures per Person, 2003



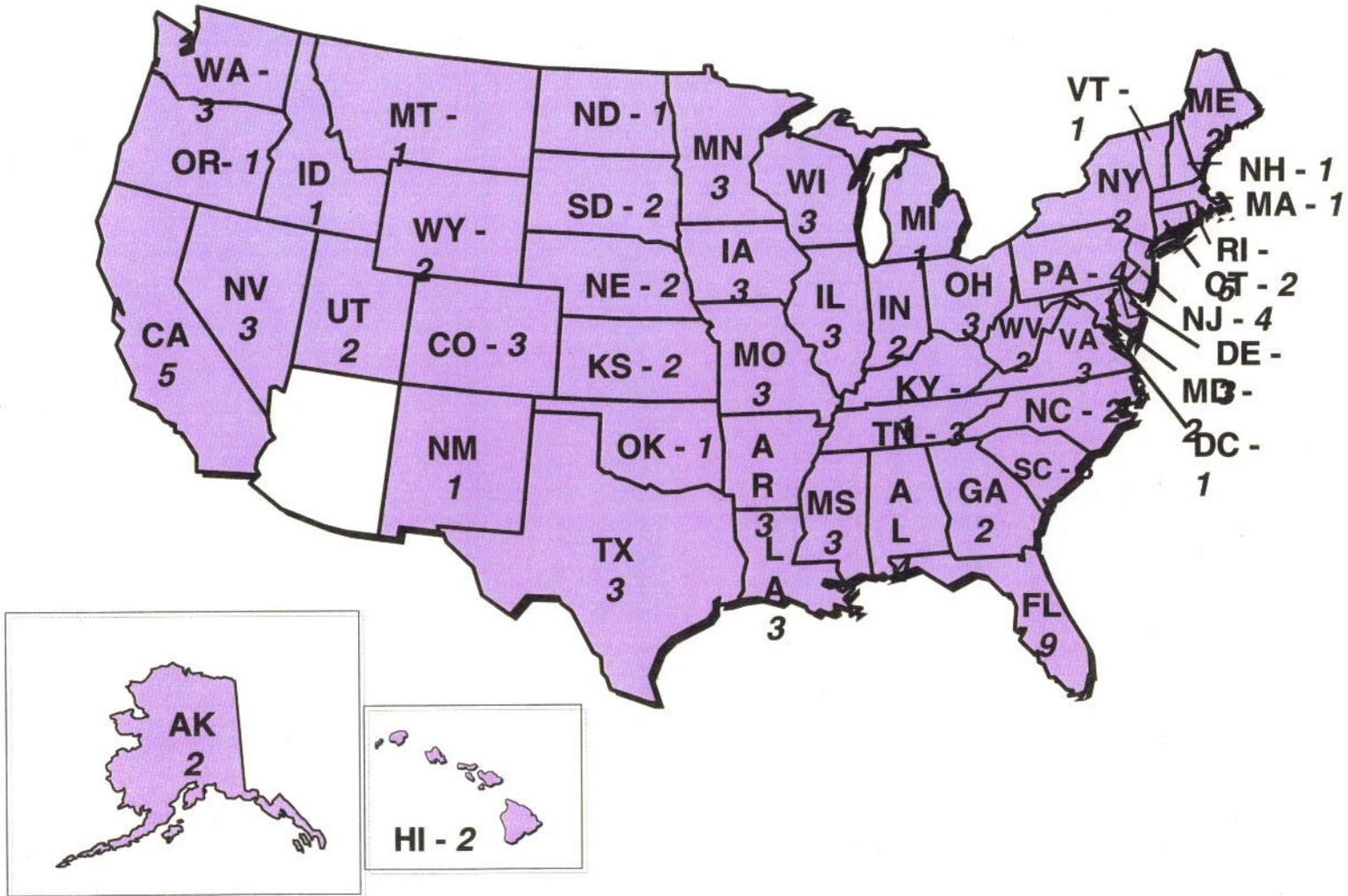
Sources: CMS Waiver and Grant Management Database (WGMD) and Kaiser Family Foundation. WGMD data were verified with the states by the National Association of State Medicaid Directors. Data are for the most recent year available, which was 2003 for most waivers but 2002 or 2004 for others.

Number of Active Waivers Per State



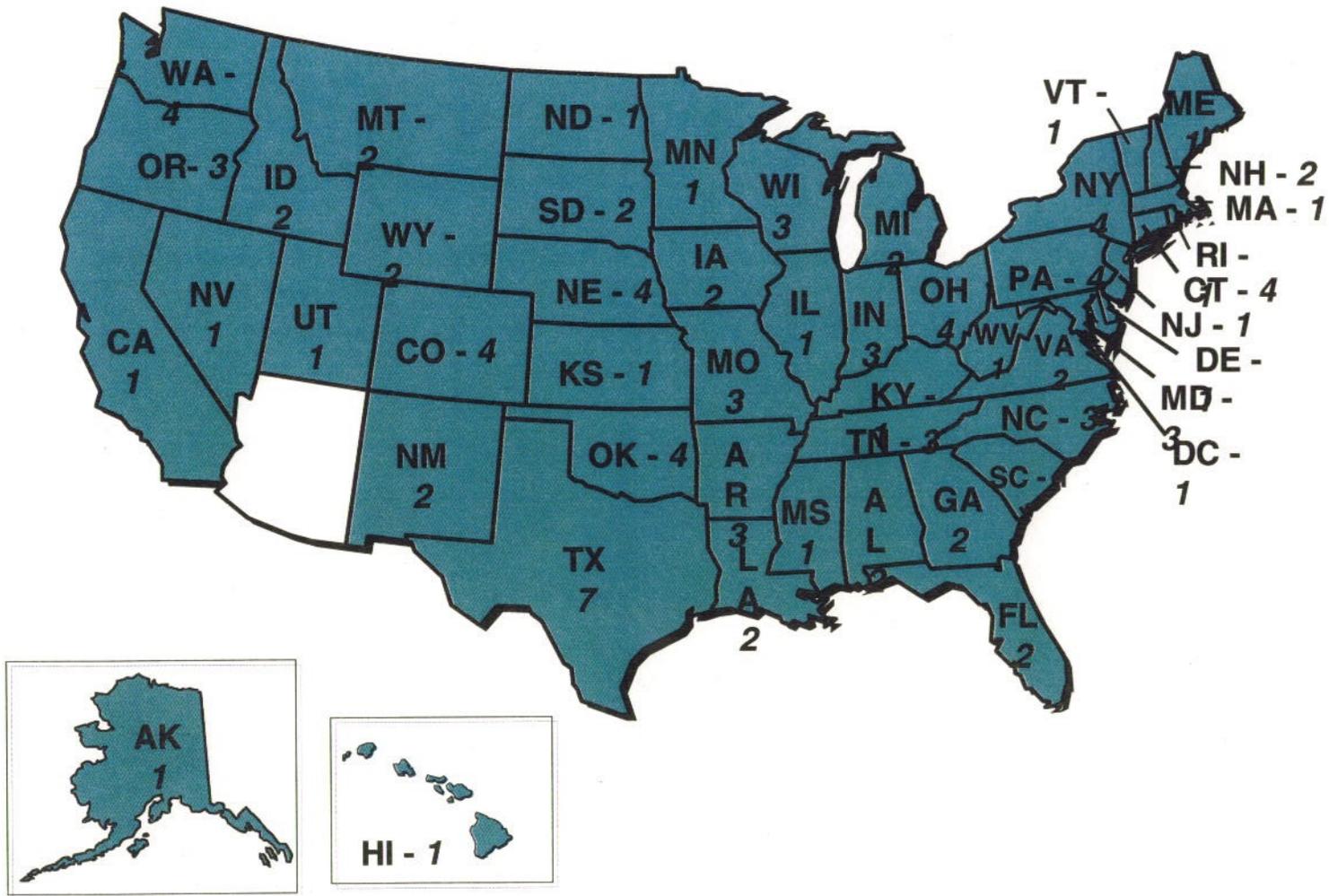
Source: CMS Waiver and Grant Management Database (WGMD)

Number of Aged/Disabled Waivers Per State



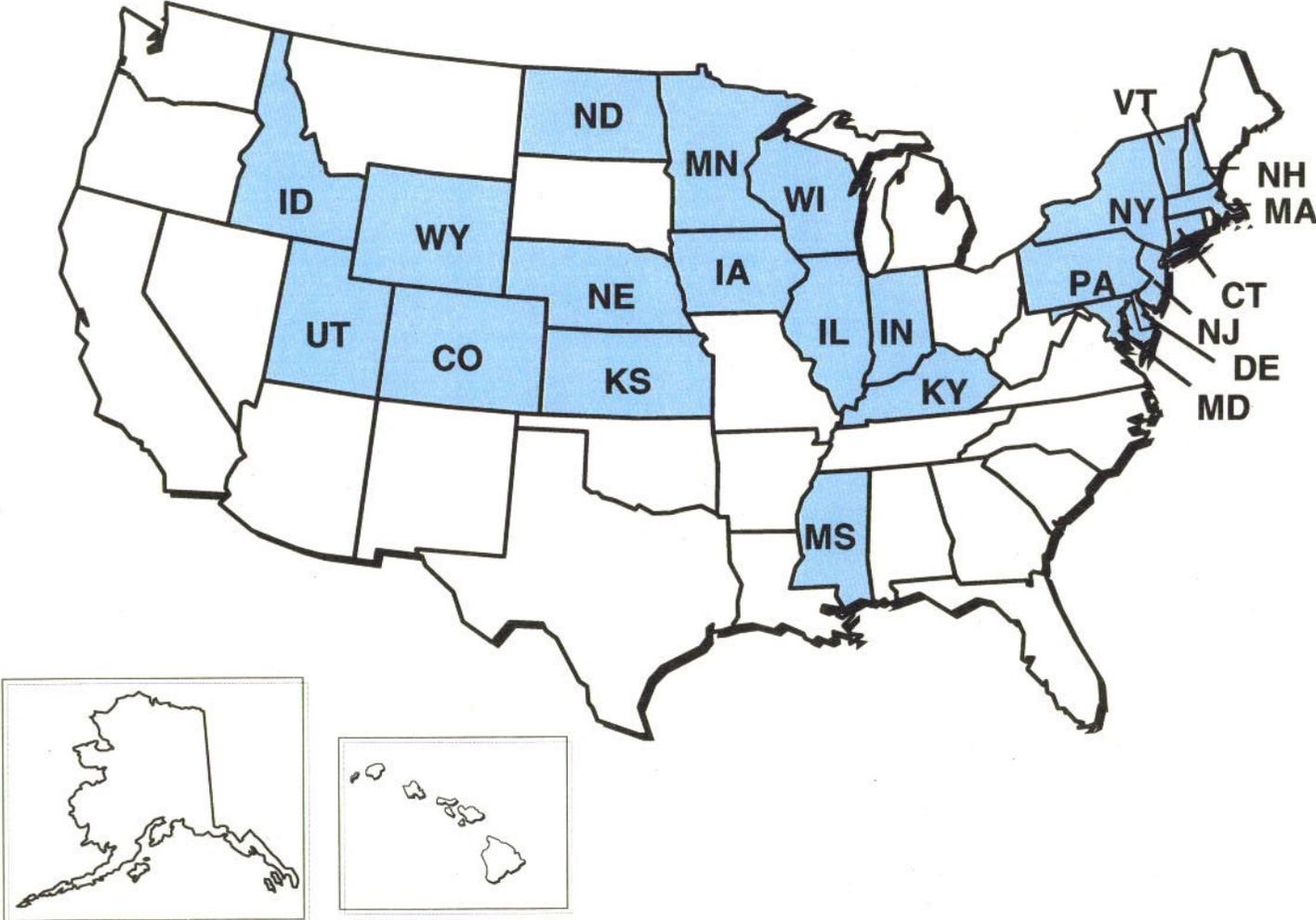
Source: CMS Waiver and Grant Management Database (WGMD)

Number of MR/DD Waivers Per State



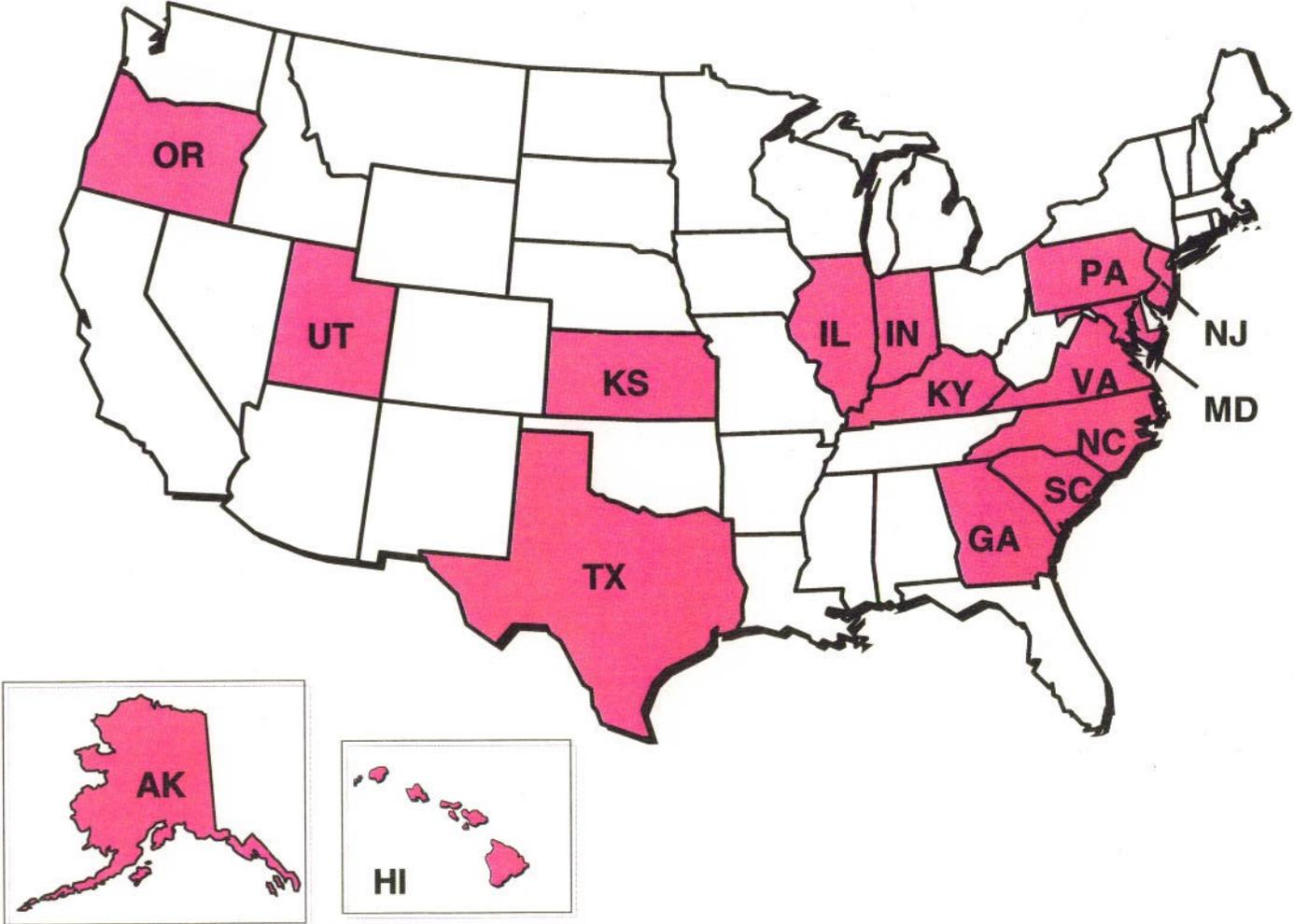
Source: CMS Waiver and Grant Management Database (WGMD)

States with Brain Injury Waivers



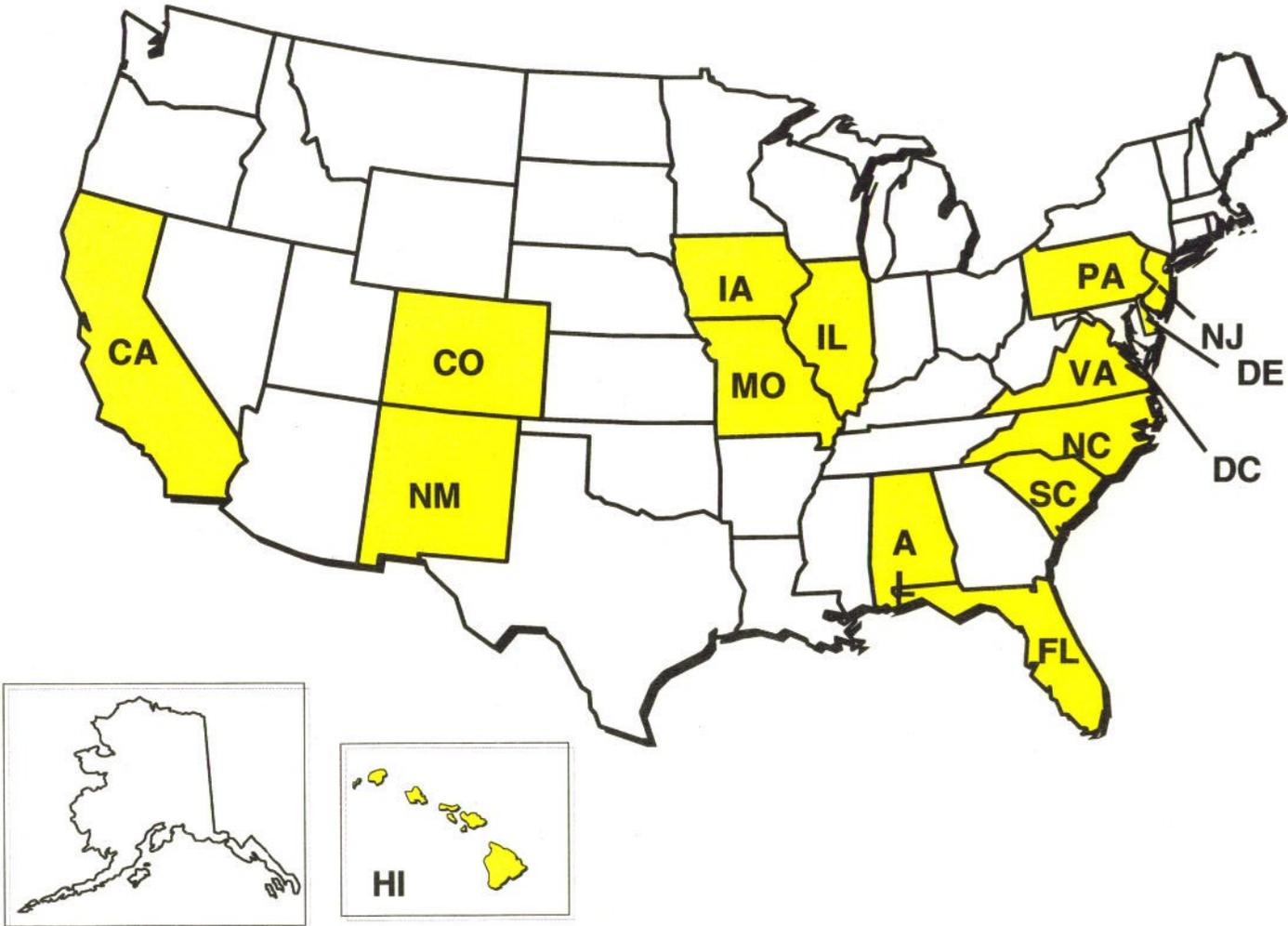
Source: CMS Waiver and Grant Management Database (WGMD)

States with Medically Fragile Waivers



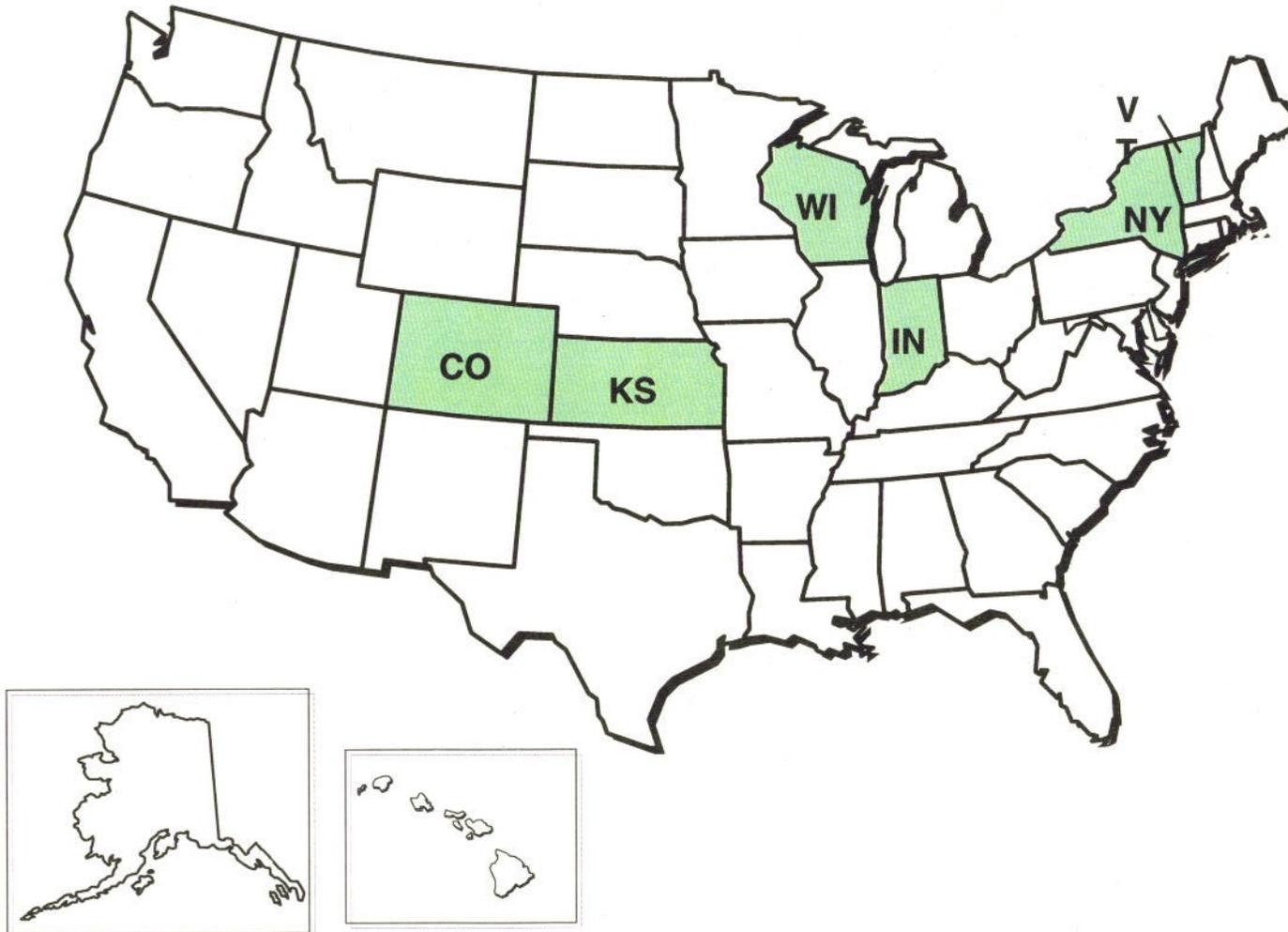
Source: CMS Waiver and Grant Management Database (WGMD)

States with AIDS Waivers



Source: CMS Waiver and Grant Management Database (WGMD)

States with Mental Health Waivers



Source: CMS Waiver and Grant Management Database (WGMD)

FY2003 Medicaid Beneficiaries of ICF-MR, Nursing Facility, Home Health, Personal Care and HCBS Services
Source MSIS State Summary Data FY2003
Created: March 13, 2006

	ICF-MR	NURSING FACILITY	HOME HEALTH	PERSONAL CARE	HCBW/ HCBW-DE
TOTAL BENEFICIARIES	113,984	1,690,846	1,183,764	779,139	919,033
State					
AK	0	938	279	4,087	4,353
AL	418	26,692	68,241	0	12,848
AR	2,813	22,067	8,859	17,245	10,188
AZ	0	1,052	354	973	0
CA	9,193	116,699	42,505	288,951	68,419
CO	151	19,221	9,382	0	26,992
CT	1,298	35,585	21,422	12,035	18,064
DC	789	8,308	2,241	238	1,009
DE	234	3,707	1,324	0	2,592
FL	3,448	98,808	96,057	8,076	52,703
GA	1,258	41,601	20,663	0	22,061
HI	168	7,027	4,539	0	3,520
IA	2,296	20,450	19,675	0	17,033
ID	642	5,792	1,821	10,612	5,893
IL	9,907	75,585	13,065	17,907	58,683
IN	4,928	42,561	8,062	54	13,233
KS	796	17,167	4,759	21,322	19,731
KY	930	27,328	21,234	0	17,408
LA	5,848	32,955	11,406	281	15,538
MA	1,291	61,198	35,140	6,443	21,606
MD	428	24,875	18,500	5,224	11,688
ME	275	9,055	3,222	7,207	5,544
MI	207	44,919	9,527	6,058	8,949
MN	3,086	35,487	66,021	28,045	39,706
MO	1,282	38,916	6,910	43,295	7,772
MS	2,751	20,429	12,711	7	12,726
MT	145	5,309	475	2,933	9,796
NC	4,588	43,143	33,972	28,410	17,395
ND	667	5,969	1,567	0	3,979
NE	683	11,538	5,132	1,326	4,320
NH	29	7,268	2,662	174	8,208
NJ	3,742	48,503	22,615	25,847	19,447
NM	266	7,475	569	10,530	8,981
NV	271	4,563	1,357	3,215	3,140
NY	11,257	183,240	302,029	108,052	49,697
OH	8,131	95,244	37,068	0	43,377
OK	1,955	22,261	3,153	11,609	18,759
OR	55	10,588	1,165	10,349	40,461
PA	4,406	97,233	13,566	9,268	16,427
RI	56	11,571	8,670	1,630	4,159
SC	2,173	17,617	7,849	16,637	19,899
SD	218	5,865	388	2,211	2,086
TN	1,431	37,032	8,359	0	4,416
TX	13,081	126,159	177,289	1,155	55,915
UT	809	5,419	1,723	469	5,030
VA	1,990	27,717	3,849	10,149	43,894
VT	19	3,789	3,429	1,222	4,069
WA	61	23,510	3,301	37,577	29,247
WI	2,812	37,341	3,768	13,111	15,853
WV	604	11,479	31,354	5,205	9,204
WY	98	2,591	536	0	3,015